



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

Board of Education Finance and Operations Committee
Discussion Calendar (August 2023-December 2023)

August 7 2023

Review school building use permit, fees, and rules
Discussion and possible action: Policy 1330 Use of
School Facilities
Series 3000 policies

August 21 2023

Small Contractor development Program update
Series 3000 policies

September 5 2023

“Defining the gap” Project / Staffing guidelines
update
Series 3000 policies

September 19 2023 Special Meeting

2023 Financial Report
August 2023 Financial Report
Series 3000 policies

October 2 2023

Review ESSER fund spending and plans for
remaining funds
FY 23 “Not to Exceed” Change Order Report
FY 23 Legal Contract Expenditure Report
Update F&O Climate Change Resolution Items
Update Electric Bus Grant
Series 3000 policies

October 16 2023

September 2023 Financial Report
FY 2024 Budget Deficit Mitigation Progress
Series 3000 policies

November 6 2023

Food Service Budget Update
Series 3000 policies

November 20 2023

October 2023 Financial Report
Series 3000 policies

December 4 2023

F&O 2024 Meeting Schedule
FY 2024 Budget Deficit Mitigation Progress
Overview of FY25 budget process
Series 3000 policies