

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Low-Performing Schools Bond Funding (Truman)

Grant Source and Agency: Connecticut State Department of Education

Total Amount Requested: \$186,842 **Due Date of Application:** December, 2020

System Contact: Michele Bonanno

Telephone #: 475-220-1436

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To support Connecticut's low-performing PreK-12 public schools by providing grants-in-aid alterations, repairs, improvements, technology and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

GRANT PERIOD:

From: 01/01/21

To: 06/30/22

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:

Dr. Ilene Tracey
Michele Bonanno
Lauren Strillacci
Paul Camarco

TARGET: Schools/Unit: Augusta Lewis Troup

No. of Students: 489 **Grade Level(s):** K-8

Eligibility Criteria: Must be a low-performing school

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____

Received: _____

Board of Education FINANCE & OPERATIONS Meeting Date 2/14/21

Board of Education Meeting Date: 2/22/21

Due Date to Grantor: _____

REVIEW

Grants Manager 

Finance Manager 

Human Resource Manager _____

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	\$
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment (Technology)	\$124,487.25
Other	\$62,354.75
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$186,842

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Equipment – Will be used for chrome books, iPads, smartboards, cameras, camera pads and laptops.

Other – Will be used for wireless access points, licenses and labor.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
 In-Service Training Advisory Committee Linkage w/other Programs
 Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Michele Bonanno 2/1/21
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A							

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **Please state specific goals for this grant or the grant period.**

Create a learning environment to support individualized instruction by providing every student with their own device.

- a. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

No

2. **How does this grant address School Reform goals?**

This grant will provide additional chrome books to achieve its improvement goals by providing our students access to online programming to help to raise ELA and Math achievement and provide for our teachers opportunities to differentiate instruction and provide more tier 1 and 2 support to students.

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Grant funding would support specific school-wide needs and goals to improve student remote learning opportunities.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.