

2021 2022 School Year Enrollment

As of December 9, 2021

Report by Esther R. Pearson-Pinckney MS, Social Service Coordinator

Head Start Sites	Funded Enrollment	Current Enrollment (Returning students)	Newly Placed Students	Vacancy	Family completed an application but still needs to bring in stuff
<i>Dr. Mayo School</i>	374	217	7	150	40
<i>Fair Haven</i>	30	24	3	3	2
<i>Jepson 50/50</i>	8	4	0	4	1
<i>Lincoln Bassett</i>	17	10	0	7	1
<i>Martinez</i>	51	31	3	17 (On hold)	3
<i>Truman</i>	51	49	0	2(Spanish)	6
Total	531	335	13	183	53

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2532 5278

Program Account PA 20 (Training)
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
Total Personnel	0.00	0.00	0.00	0.00
C. Mileage				
D. Travel	5,564.00	0.00	0.00	5,564.00
E. Equipment				0.00
F. Supplies				0.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations				0.00
I. Other	61,370.00	0.00	9,937.50	51,432.50
Grand Total	66,934.00	0.00	9,937.50	56,996.50

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2532 5279

Program Account PA 22 (Basic)
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,791,548.00	1,052,110.66	0.00	2,739,437.34
B. Fringe Benefits	1,690,506.00	347,140.00	0.00	1,343,366.00
Total Personnel	5,482,054.00	1,399,250.66	0.00	4,082,803.34
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	0.00			0.00
F. Supplies	40,539.00	10,034.58	1,350.17	29,154.25
G. Contractual	95,703.00	41,783.54	19,200.00	34,719.46
H. Renovations	0.00			0.00
I. Other	313,045.00	0.00	0.00	313,045.00
Grand Total	5,931,341.00	1,451,068.78	20,550.17	4,459,722.05

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2532 6326

Program Account H/S BASIC C/O
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	40,000.00	0.00	0.00	40,000.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
Total Personnel	40,000.00	0.00	0.00	40,000.00
C. Mileage	5,000.00	0.00	0.00	5,000.00
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	105,000.00	0.00	0.00	105,000.00
F. Supplies	227,904.00	20,334.49	12,296.10	195,273.41
G. Contractual	439,500.00	16,750.00	90,600.00	332,150.00
H. Renovations	0.00			0.00
I. Other	3,000.00	0.00	0.00	3,000.00
Grand Total	820,404.00	37,084.49	102,896.10	680,423.41

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2532 6371

Program Account ARP Head Start
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	113,362.00	113,362.10	0.00	-0.10
B. Fringe Benefits	24,666.00	23,941.76	0.00	724.24
Total Personnel	138,028.00	137,303.86	0.00	724.14
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	200,000.00	0.00	0.00	200,000.00
F. Supplies	22,500.00	0.00	9,115.06	13,384.94
G. Contractual	100,000.00	0.00	0.00	100,000.00
H. Renovations	0.00			0.00
I. Other	174,814.00	0.00	0.00	174,814.00
Grand Total	635,342.00	137,303.86	9,115.06	488,923.08

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2532 6372

Program Account Head Start CERRSA
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	50,544.00	0.00	0.00	50,544.00
B. Fringe Benefits	4,211.00	0.00	0.00	4,211.00
Total Personnel	54,755.00	0.00	0.00	54,755.00
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	35,000.00	29,968.85	0.00	5,031.15
F. Supplies	40,000.00	7,155.34	1,435.00	31,409.66
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00			0.00
I. Other	30,060.00	2,126.38	109.98	27,823.64
Grand Total	159,815.00	39,250.57	1,544.98	119,019.45

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2532 6373

Program Account Head Start COLA
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	51,848.00	51,848.00	0.00	0.00
B. Fringe Benefits	20,514.00	20,514.00	0.00	0.00
Total Personnel	72,362.00	72,362.00	0.00	0.00
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	0.00	0.00	0.00	0.00
F. Supplies	0.00	0.00	0.00	0.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00			0.00
I. Other	0.00	0.00	0.00	0.00
Grand Total	72,362.00	72,362.00	0.00	0.00

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2568 5315

Program Account H/S Enhancement
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
Total Personnel	0.00	0.00	0.00	0.00
C. Mileage				
D. Travel			0.00	0.00
E. Equipment				0.00
F. Supplies	24,970.00	0.00	0.00	24,970.00
G. Contractual	62,738.00	4,800.00	0.00	57,938.00
H. Renovations	0.00		0.00	0.00
I. Other	35,000.00	2,585.00	21,516.00	10,899.00
Grand Total	122,708.00	7,385.00	21,516.00	93,807.00

Name of Program NHPS Head Start
For Period Beginning 7/1/2021 2568 5317

Program Account H/S Expansion
Ending 11/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	84,991.00	25,838.82		59,152.18
B. Fringe Benefits	36,134.00	8,753.86		27,380.14
Total Personnel	121,125.00	34,592.68	0.00	86,532.32
C. Mileage				
D. Travel			0.00	0.00
E. Equipment				0.00
F. Supplies	1,000.00	0.00	0.00	1,000.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00		0.00	0.00
I. Other	3,881.00	0.00	0.00	3,881.00
Grand Total	126,006.00	34,592.68	0.00	91,413.32

CITY OF NEW HAVEN - LIVE



YEAR TO DATE REPORT

FOR 2022 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
2532 EDUCATION HEAD START	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ		BUDGET	USED
25325278 EDUC. HEAD START - PA20								
25325278 53330 BUSINESS TRAVEL	5,564	0	5,564	.00	.00		5,564.00	.0%
25325278 55576 OTHER	61,370	0	61,370	.00	9,937.50		51,432.50	16.2%
TOTAL EDUC. HEAD START - PA20	66,934	0	66,934	.00	9,937.50		56,996.50	14.8%
25325279 EDUCATION HEAD START								
25325279 50110 SALARIES	117,300	41,500	158,800	66,908.06	.00		91,891.94	42.1%
25325279 50115 TEACHERS	905,271	77,900	983,171	305,949.87	.00		677,221.13	31.1%
25325279 50118 MANAGEMENT	473,339	0	473,339	195,112.22	.00		278,226.78	41.2%
25325279 50124 CLERICAL SALARIE	0	0	0	10,753.49	.00		-10,753.49	100.0%
25325279 50128 PARAPROFESSIONAL	1,449,399	-77,900	1,371,499	452,565.14	.00		918,933.86	33.0%
25325279 50135 OTHER PERSONNEL	417,733	-41,500	376,233	99,605.19	.00		276,627.81	26.5%
25325279 50136 PART TIME PAYROL	380,439	0	380,439	71,290.76	.00		309,148.24	18.7%
25325279 50140 LONGEVITY	39,764	0	39,764	.00	.00		39,764.00	.0%
25325279 50141 SEASONAL HELP	8,303	0	8,303	.00	.00		8,303.00	.0%
25325279 50175 EDUCATION INCENT	9,000	0	9,000	.00	.00		9,000.00	.0%
25325279 51809 HEALTH INSURANCE	1,378,847	0	1,378,847	327,483.56	.00		1,051,363.44	23.8%
25325279 51810 RETIREMENT CONTR	28,988	0	28,988	.00	.00		28,988.00	.0%
25325279 51813 RETIREMENT CONTR	20,391	0	20,391	.00	.00		20,391.00	.0%
25325279 55100 MATERIALS & SUPP	10,000	0	10,000	9,273.69	383.81		342.50	96.6%
25325279 55101 MATERIALS & SUPP	30,539	0	30,539	760.89	966.36		28,811.75	5.7%
25325279 56601 TRANSPORTATION/B	313,045	0	313,045	.00	.00		313,045.00	.0%
25325279 56694 OTHER CONTRACTUA	95,703	0	95,703	41,783.54	19,200.00		34,719.46	63.7%
25325279 58852 FICA/MEDICARE EM	228,022	0	228,022	61,914.60	.00		166,107.40	27.2%
25325279 59933 WORKERS COMPENSA	25,258	0	25,258	7,010.01	.00		18,247.99	27.8%
TOTAL EDUCATION HEAD START	5,931,341	0	5,931,341	1,650,411.02	20,550.17		4,260,379.81	28.2%
25326326 HEAD START BASIC DISCRET C/OV								
25326326 50149 H/S TEACHER STIP	40,000	0	40,000	.00	.00		40,000.00	.0%
25326326 53310 HEAD START MILEA	5,000	0	5,000	.00	.00		5,000.00	.0%
25326326 54411 EQUIPMENT	105,000	0	105,000	.00	95,322.00		9,678.00	90.8%
25326326 55574 H/S OTHER MATERI	227,904	0	227,904	22,355.55	14,131.22		191,417.23	16.0%
25326326 55576 OTHER	3,000	0	3,000	.00	.00		3,000.00	.0%

CITY OF NEW HAVEN - LIVE



YEAR TO DATE REPORT

FOR 2022 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
2532 EDUCATION HEAD START							
25326326 56694 OTHER CONTRACTUA	89,039	0	89,039	.00	81,800.00	7,239.00	91.9%
25326326 56697 H/S OTHER PURCHA	350,461	0	350,461	16,750.00	13,550.00	320,161.00	8.6%
TOTAL HEAD START BASIC DISCRET C/OV	820,404	0	820,404	39,105.55	204,803.22	576,495.23	29.7%
25326371 ARP HEAD START							
25326371 50141 0443 HEAD START C	113,362	0	113,362	113,362.10	.00	-.10	100.0%
25326371 51809 0443 HEALTH INSUR	14,568	0	14,568	14,568.21	.00	-.21	100.0%
25326371 54411 HEAD START EQUIP	200,000	0	200,000	.00	100,000.00	100,000.00	50.0%
25326371 55100 HEAD START MAT &	22,500	0	22,500	.00	9,115.06	13,384.94	40.5%
25326371 55576 HEAD START OTHER	255,260	-80,446	174,814	.00	.00	174,814.00	.0%
25326371 56694 HEAD START OTHER	19,554	80,446	100,000	.00	100,000.00	.00	100.0%
25326371 58852 0443 HEAD START C	9,274	0	9,274	8,649.52	.00	624.48	93.3%
25326371 59933 0443 HEAD START C	824	0	824	724.03	.00	99.97	87.9%
TOTAL ARP HEAD START	635,342	0	635,342	137,303.86	209,115.06	288,923.08	54.5%
25326372 HEAD START CERRSA FUNDS							
25326372 50136 HEAD START P/T P	50,544	0	50,544	.00	.00	50,544.00	.0%
25326372 54411 HEAD START EQUIP	35,000	0	35,000	29,968.85	1,254.00	3,777.15	89.2%
25326372 55100 HEAD STARTMAT &	40,000	0	40,000	7,155.34	1,435.00	31,409.66	21.5%
25326372 55576 HEAD START OTHER	30,060	0	30,060	2,126.38	109.98	27,823.64	7.4%
25326372 58852 HEAD STARTF/M EM	3,867	0	3,867	.00	.00	3,867.00	.0%
25326372 59933 H/S WORKERS COMP	344	0	344	.00	.00	344.00	.0%
TOTAL HEAD START CERRSA FUNDS	159,815	0	159,815	39,250.57	2,798.98	117,765.45	26.3%
25326373 HEAD START SUPPLEMENT COLA							
25326373 50110 HEAD START SALAR	7,421	0	7,421	7,421.00	.00	.00	100.0%
25326373 50115 TEACHERS	11,044	0	11,044	11,044.00	.00	.00	100.0%
25326373 50118 MANAGEMENT	5,775	0	5,775	5,775.00	.00	.00	100.0%
25326373 50128 PARA PROFESSIONA	17,683	0	17,683	17,683.00	.00	.00	100.0%
25326373 50135 OTHER PERSONNEL	5,096	0	5,096	5,096.00	.00	.00	100.0%
25326373 50136 PART TIME PAYROL	4,829	0	4,829	4,829.00	.00	.00	100.0%
25326373 51809 HEALTH INSURANCE	17,732	0	17,732	17,732.00	.00	.00	100.0%

YEAR TO DATE REPORT

FOR 2022 99								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
2532	EDUCATION HEAD START	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
25326373	58852 FICA/MEDICARE EM	2,782	0	2,782	2,782.00	.00	.00	100.0%
	TOTAL HEAD START SUPPLEMENT COLA	72,362	0	72,362	72,362.00	.00	.00	100.0%
	TOTAL EDUCATION HEAD START	7,686,198	0	7,686,198	1,938,433.00	447,204.93	5,300,560.07	31.0%
	TOTAL EXPENSES	7,686,198	0	7,686,198	1,938,433.00	447,204.93	5,300,560.07	

CITY OF NEW HAVEN - LIVE



YEAR TO DATE REPORT

FOR 2022 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,686,198	0	7,686,198	1,938,433.00	447,204.93	5,300,560.07	31.0%

** END OF REPORT - Generated by Laura Benevento **

YEAR TO DATE REPORT

FOR 2022 '99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
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25685315 HEAD START ENHANCEMENT PRGM

25685315 55100 MATERIALS & SUPP	24,970	0	24,970	.00	.00	24,970.00	.0%
25685315 56605 FIELD TRIPS	25,000	0	25,000	2,585.00	19,116.00	3,299.00	86.8%
25685315 56694 OTHER CONTRACTUA	62,738	0	62,738	4,800.00	.00	57,938.00	7.7%
25685315 56800 PARENT ACTIVITIE	10,000	0	10,000	.00	2,400.00	7,600.00	24.0%
TOTAL HEAD START ENHANCEMENT PRGM	122,708	0	122,708	7,385.00	21,516.00	93,807.00	23.6%

25685317 HEAD START EXPANSION

25685317 50128 PARAPROFESSIONAL	67,568	775	68,343	26,034.64	.00	42,308.36	38.1%
25685317 50136 PART TIME PAYROL	16,848	-775	16,073	1,124.50	.00	14,948.50	7.0%
25685317 50140 LONGEVITY	575	0	575	.00	.00	575.00	.0%
25685317 51809 HEALTH INSURANCE	27,703	317	28,020	6,872.24	.00	21,147.76	24.5%
25685317 51810 RETIREMENT CONTR	1,351	16	1,367	.00	.00	1,367.00	.0%
25685317 55100 MATERIALS & SUPP	1,000	0	1,000	.00	.00	1,000.00	.0%
25685317 56605 FIELD TRIPS	2,381	0	2,381	.00	.00	2,381.00	.0%
25685317 56800 PARENT ACTIVITIE	1,500	0	1,500	.00	.00	1,500.00	.0%
25685317 58852 FICA/MEDICARE EM	6,502	-333	6,169	1,889.47	.00	4,279.53	30.6%
25685317 59933 WORKERS COMPENSA	578	0	578	114.00	.00	464.00	19.7%
TOTAL HEAD START EXPANSION	126,006	0	126,006	36,034.85	.00	89,971.15	28.6%
TOTAL ED HEAD START - USDA	248,714	0	248,714	43,419.85	21,516.00	183,778.15	26.1%
TOTAL EXPENSES	248,714	0	248,714	43,419.85	21,516.00	183,778.15	

YEAR TO DATE REPORT

FOR 2022 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	248,714	0	248,714	43,419.85	21,516.00	183,778.15	26.1%

** END OF REPORT - Generated by Laura Benevento **

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Head Start Federal Grant
 COVID 19 Carry Over Funding

Grant Source and Agency: United States Department of Health and Human Services, Office of Head Start

Total Amount Requested: \$ 154,161.53 **Due Date of Application:**
 February 1, 2022

System Contact:
 Mary Derwin

Telephone #: (475) 220-1467

Description of Project:
 This project will help to support the second year of the school-based health clinic at the Dr. Reginald Mayo Early Learning School. COVID funds carried over will support the Head Start Program with staffing and consumable materials needed for health, hygiene, and wellness in direct response to the medical and dental needs because of the pandemic.

TARGET: Schools/Unit: Dr. Reginald Mayo Early Learning School
No. of Students: 531 **Grade Level(s):** Preschool
Eligibility Criteria: Residency, age, and income eligibility requirements by Head Start Performance Standards

GRANT PERIOD:	
From: (07/01/2022)	
To: (06/30/2023)	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant	

PROPOSAL DEVELOPERS:

Mary Derwin

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	
Received: _____	Grants Manager _____
Board of Education FINANCE & OPERATIONS Meeting Date _____	Finance Manager _____
Board of Education Meeting Date: _____	Human Resource Manager _____
Due Date to Grantor: _____	

Proposed Project Title: Covid 19 Carry over

Total Amount Requested: \$ 154,161.53

Proposed Grant Receiving Agency: Head Start Basic

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$154,161.53
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$154,161.53
NON- PERSONNEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Proposed Project Title: Covid 19 Carry over

Total Amount Requested: \$154,161.53

Proposed Grant Receiving Agency: Head Start Basic

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A	N/A						

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. **If contractors will not be utilized**, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Cornell Scott Hill Health Center	Staffing and medical supplies and consumables for school-based health clinic	\$100,000 staffing \$54,161.53 Medical and dental consumables	\$154,161.53

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

- 1. Please state specific goals for this grant or the grant period.**

NHPS has long recognized the profound impact that a child’s physical, behavioral, and emotional health has on learning, success in school and in life. Committed to supporting the “whole child”, NHPS operates 17 SHC s with five community partners, the largest program in the State. SHCs provide a critical “safety net” for children/adolescents for needed health/mental health services, health promotion and support by trusted adults who are accessible at school, during the school day, thereby limiting barriers to care.

SHCs also play a critical role as partners to support our District goals through prevention efforts, by addressing the health needs of students and by supporting staff and parents to reduce absenteeism; increase school connectedness; reduce barriers to learning; and help students to be healthy, focused, and successful learners.

- 2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

The school-based clinic at the Dr. Reginald Mayo Early Learning School was approved by the Board of Education on November 22, 2021. By the close of the 2021-22 school year, we anticipate staff being on site, the clinic being equipped, and service to students and families to be underway.

There is no data to report at the time of this application.

3. How does this grant address School Reform goals?

The goal of the New Haven Public School District is to provide all students with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high-quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

The NHPS District's Strategic Plan's Overarching Goals are to support the students by:

1. Providing a strong foundation in early learning
2. Fostering high achievement for all learners
3. Developing the whole child
4. Ensuring that every student is ready and able to succeed in college, career, and life
5. A commitment to equity, growth, and progress

As integral health professionals in our schools, the School Health Center staff will support the Goals of New Haven Public Schools described within by:

1. Providing confidential, quality health services, groups, and health education to students;
2. Implementing evidence-based clinical and programmatic best practices;
3. Helping to keep students in school and available to learn;
4. Serving as an integral member, resource and supports of the school through committee work, class presentations, consults, school health promotion initiatives;
5. Supporting school, families and students to improve overall health, health behaviors, learning and engagement in school of students;
6. Supporting District strategies to ensure sustainability and expansion of SHCs services/sit

4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

The clinic will satisfy the need for the New Haven Public School's Head Start Program to maintain compliance with the Head Start Performance Standards for program health services outlined below. In addition, it will help to meet the medical and dental needs for our city's most vulnerable population by providing a medical/dental home as well as accessible services. Early childhood, particularly the first five years of life, impacts long-term cognitive, social, emotional, and physical development. Healthy development in early childhood helps prepare children for the educational experiences of kindergarten and beyond.

Related Head Start Performance Standards:

1302.40 Purpose.

(a) A program must provide high-quality health, oral health, mental health, and nutrition services that are developmentally, culturally, and linguistically appropriate and that will support each child's growth and school readiness.

(b) A program must establish and maintain a Health Services Advisory Committee that includes Head Start parents, professionals, and other volunteers from the community.

1302.42 Child health status and care.

(a) Source of health care. (1) A program, within 30 calendar days after the child first attends the program or, for the home-based program option, receives a home visit, must consult with parents to determine whether each child has ongoing sources of continuous, accessible health care – provided by a health care professional that maintains the child’s ongoing health record and is not primarily a source of emergency or urgent care – and health insurance coverage.

(2) If the child does not have such a source of ongoing care and health insurance coverage or access to care through the Indian Health Service, the program must assist families in accessing a source of care and health insurance that will meet these criteria, as quickly as possible.

(b) Ensuring up-to-date child health status. (1) Within 90 calendar days after the child first attends the program or, for the home-based program option, receives a home visit, with the exceptions noted in paragraph (b)(3) of this section, a program must:

(i) Obtain determinations from health care and oral health care professionals as to whether or not the child is up-to-date on a schedule of age appropriate preventive and primary medical and oral health care, based on: the well-child visits and dental periodicity schedules as prescribed by the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) program of the Medicaid agency of the state in which they operate, immunization recommendations issued by the Centers for Disease Control and Prevention, and any additional recommendations from the local Health Services Advisory Committee that are based on prevalent community health problems;

(ii) Assist parents with making arrangements to bring the child up-to-date as quickly as possible; and, if necessary, directly facilitate provision of health services to bring the child up-to-date with parent consent as described in §1302.41(b)(1).

(2) Within 45 calendar days after the child first attends the program or, for the home-based program option, receives a home visit, a program must either obtain or perform evidence-based vision and hearing screenings.

(3) If a program operates for 90 days or less, it has 30 days from the date the child first attends the program to satisfy paragraphs (b)(1) and (2) of this section.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.

Carry Over Budget Justification Narrative

Expense	Quantity	Total	Comments:
Office Relocation			
Printers		\$4,000	
Furniture/cabinets		\$10,000	
Renovations		\$250,000.	
Technology		\$10,000	White board for parent room
Administrative Office / Supplies		\$10,000	
Sub-total		\$284,000	
Health and Safety			
Health Order		\$10,000	
Nurses' administrative supplies/furniture		\$5,000	
Sub-total		\$15,000	
Site Support			
Jepson School, Lincoln-Bassett School, Martinez School and Fair Haven School		\$14,000	Teaching supplies, field trips and literacy resource center
Truman School		\$6,000	
Dr. Reginald Mayo School		\$45,000	
Sub-total		\$65,000	
Capital Improvements			
Capital Improvements <ul style="list-style-type: none"> • Dr. Mayo \$45,0000 • Lincoln Bassett \$25,000 • Martinez \$25,000 • Truman \$25,000 • Fair Haven \$25,000 			Outdoor classrooms and playground space based on needs of individual sites.

Sub-total		\$145,000	
Other			
Recruitment/Advertising/Outreach		\$133,273	
Data Management System		\$18,000	ChildPlus/DRDP
District aligned initiatives <ul style="list-style-type: none"> • Assessments/Training • Developmental Screener • SEL Screener • Curriculum 		\$150,000	
Parent Curriculum and Family Development/Courses <ul style="list-style-type: none"> • ReadyRosie • Acquiring English • Technology • Job Training 		\$50,000	
Professional Development <ul style="list-style-type: none"> • Professional Learning Institutes • Early Childhood Events • ChildPlus Training 		\$100,000	
Transitions: Transition into Head Start Pre-K to Kindergarten		\$10,000	
Travel		\$25,000	Head Start Regional and National Conferences
Professional Development/ Continuing Education		\$40,000	Opportunities for part-time employees to complete the Para Pro Certification as well as continuing education opportunities and

			professional development
Sub-total		\$528,273	
Seasonal Staffing			
Summer School		160,057.52	
Seasonal Outreach Recruitment/Outreach Staff		\$10,000	
Seasonal Data Management		\$2500	
Seasonal Enrollment Staff		\$5000	
		\$5000	
Community Assessment Researcher			
Sub-total		\$182,500	
TOTAL		1,219,830.52	

The New Haven Public Schools (NHPS) is applying to carryover \$1,219,830.52 in federal funding from the grant number 01CH010905-02-00 from fiscal year 2020-2021 to fiscal year 2022-2023. As outlined in the narrative, this funding will be used to support Head Start-specific programming provided directly by the school district. Funds have been allocated appropriately and are split between operational, supplies and professional development. The budget has been designed to support NHPS's key programmatic initiatives.

Relocation of Head Start Offices:

The Head Start Offices will be relocated from the Central Office rental facility to a district owned building. Funding will provide for minor renovations to the facility and the purchase of furniture, fixtures, technology, and office supplies to support the twelve Head Start staff in their daily functions. In addition, funds will be utilized to equip a parent conference room used for Policy Council meetings.

Health and Safety:

As Head Start respects the development of the whole child \$15,000 was allocated for the purchase of consumable health supplies and furnishings to support the nursing staff and school-

based health center in meeting the students' needs and completing the Head Start mandated screenings as described in Head Start Performance Standards 1302.42: Child health status and care.

Site Support: The budget includes \$65,000.00 for site leaders to use in support of curriculum and instruction. The funds are allocated for supportive classroom materials, experiences, and field trips in accordance with the Head Start Performance Standard: 1302.31 Teaching and the Learning Environment.

Capital Improvements:

Children tend to be happier and more engaged with learning after playing outdoors and children are also creative and curious when learning outdoors. New Haven Public Schools Head Start will continue working with the building leadership of the Dr. Mayo School (housing 22 Head Start classrooms), Lincoln-Bassett School (1 classroom), Fair Haven School (2 classrooms), Martinez School (3 classrooms) and Truman School (3 classrooms) to enrich the outdoor learning and play spaces at each location. Professional development will support teachers and families in using the outdoors as a learning environment. The funds allocated for this work directly supports Standards 1302.31 Teaching and the Learning Environment as well as 1302.32 Curricula.

District Early Learning:

As a member of the New Haven Public Schools, our teachers and students will be participating in the district wide early learning alignment initiative. Our investment in this initiative will guarantee the participation of the Dr. Mayo teaching staff as well as the satellites' teaching staff. Universal screeners, assessments, and professional learning opportunities will be coherent throughout the district preschool classrooms. Head Start Performance Standards: 1302.31 Teaching and the Learning Environment 1302.32 Curricula covers this area of the budget.

Recruitment/Outreach/Attendance:

Actively recruiting and enrolling students is paramount to the success of the New Haven Head Start Program. The district's relocation of the Head Start ERSEA department to the Gateway Building as well as Covid-19 has impacted the enrollment of our students. This change in location as well as our current virtual enrollment process has necessitated a change in our recruitment and enrollment. Attendance for both children and staff has historically been an area of difficulty. The use of these funds will also be to develop attendance initiative as health conditions permit. Head Start Performance Standards: 1302.13 Recruitment of Children 1302.16 Attendance

- Billboard Advertisement
- Community Bus Recruitment Promotion
- Development of Video for Promotion and Recruitment
- Development of Video for Parent on boarding to the Head Start Program: reviews expectations for parent participation and student attendance

- Pop-up recruitment site rental
- Student Attendance Incentives
- Policy Council Recruitment
- Outreach and Canvassing

Professional Development/Continuing Education:

Our children's educational experience is only as good as the teaching staff that guides them through their learning experience. It is the goal of New Haven Head Start to cultivate the talented teaching staff by offering enrollment in the Para-Pro Program for part-time employees that would like to develop their knowledge. We will also offer the opportunity for our satellite teachers that have yet to take a class towards the completion of certification requirements.

- Para-Pro Training for Part-time staff and parents
- Continuing Education for all Staff in their identified work areas
- Professional Development Opportunities based on goal setting

Transitions:

As research has shown a positive transition from preschool to kindergarten plays a role in a student's future learning and achievement. The funds in this line will be used to help educate our Head Start parents about the transition that will take place. Head Start Performance Standard 1302.71: Transitions from Head Start to Kindergarten targets this area. Our Head Start will also institute a "Welcome to Head Start" program that will familiarize families and children to the program and supply them with the materials necessary for a successful school year.

- Transition to Kindergarten: Field Trips to NHPS Kindergartens
- "Typical Kindergarten Day" Video for parents and community members

Parent and Family Development:

In accordance with the Head Start philosophy of being a program that is supportive of both children and families, the carryover budget includes \$95,000.00 for parent and family development. (Performance Standard 1302.34 Parent and family engagement in education and child development services.

- Job training, English as Second Language, Digital Literacy
- Training in Parent Advocacy Child Development and Parenting Training
- Parent Curriculum

Seasonal Staffing

New Haven Public School's Head Start program operates on a ten-month school year schedule. Funds will be used to hire seasonal staff to support efficient enrollment, timely registration, data management, and community canvassing to ensure full enrollment and implementation of the ChildPlus Data Management System during the summer months. Funding will also be used to operate a summer school program in five sites within the district. We anticipate ten classrooms

staffed by a full-time lead teacher, paraprofessional, and part-time staff member. Each location will have the support of a family service worker and program-wide nursing staff. Classroom instructional supplies and consumables will also be purchased with these funds.



NEW HAVEN PUBLIC SCHOOLS

**Approval of Submission of Head Start Grantee
City of New Haven in New Haven County, Connecticut**

We, the members of the Board of Education for the New Haven Public Schools Head Start Program grant #: 01CH01090503C3, approve the submission of application to the Administration for Children and Families, Office of Head Start, requesting to carry overhead Start Basic Funds in the amount of \$1,219,830.53 from the grant period dated July 1, 2020 – June 30, 2021 to the July 1, 2022 - June 30, 2023 grant period.

New Haven Public Schools, Board President

Date

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted HHS-ADMINISTRATION FOR CHILDREN & FAMILIES	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) 01CH01090503
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3. Recipient Organization (Name and complete address including Zip code)

NEW HAVEN CITY BOARD OF EDUCATION
GATEWAY CTR, 54 MEADOW ST, , NEW HAVEN, CT 06519

4a. DUNS Number 075396754	4b. EIN 1066001876A3	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 9F18P	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
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8. Project/Grant Period (Month, Day, Year) From: July 1, 2020 To: June 30, 2021	9. Reporting Period End Date (Month, Day, Year) June 30, 2021
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10. Transactions	Cumulative
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(Use lines a-c for single or combined multiple grant reporting)

Federal Cash (To report multiple grants separately, also use FFR Attachment):

a. Cash Receipts	\$4,778,444.48
b. Cash Disbursements	\$4,778,444.48
c. Cash on Hand (line a minus b)	\$0.00

(Use lines d-o for single grant reporting)

Federal Expenditures and Unobligated Balance:

d. Total Federal funds authorized	\$5,998,275.00
e. Federal share of expenditures	\$4,778,444.48
f. Federal share of unliquidated obligations	\$0.00
g. Total Federal share (sum of lines e and f)	\$4,778,444.48
h. Unobligated balance of Federal funds (line d minus g)	\$1,219,830.52

Recipient Share:

i. Total recipient share required	\$1,499,568.76
j. Recipient share of expenditures	\$1,465,204.27
k. Remaining recipient share to be provided (line i minus j)	\$34,364.49

Program Income:

l. Total Federal share of program income earned	\$0.00
m. Program income expended in accordance with the deduction alternative	\$0.00
n. Program income expended in accordance with the addition alternative	\$0.00
o. Unexpended program income (line l minus line m and line n)	\$0.00

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:						\$0.00	\$0.00

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

The New Haven Public Schools Head Start Program has an unobligated balance of \$1,219,773.40 as a result of the global pandemic. T.....

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Goldson, Ronja Fiscal Officer Head Start	c. Telephone (Area code, number, and extension) +1 (475) 220-1374 d. Email Address ronja.goldson@new-haven.k12.ct.us
b. Signature of Authorized Certifying Official Goldson, Ronja	e. Date Report Submitted (Month, Day, Year) November 22, 2021

Standard Form 425
 OMB Approval Number: 4040-0014
 Expiration Date: 02/28/2022

Paperwork Burden Statement
 According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information is estimated to average 1 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 20201. Attention: PRA Reports Clearance Officer



NEW HAVEN PUBLIC SCHOOLS

**Approval of Submission of Head Start Grantee
City of New Haven in New Haven County, Connecticut**

We, the members of the Board of Education for the New Haven Public Schools Head Start Program grant #: 01CH01090503C3 approve the submission of application to the Administration for Children and Families, Office of Head Start, requesting to carry over Covid Funds in the amount of \$154,161.53 from the grant period dated July 1, 2020 – June 30, 2021 to the July 1, 2022 - June 30, 2023 grant period.

New Haven Public Schools, Board President

Date

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted HHS-ADMINISTRATION FOR CHILDREN & FAMILIES	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) 01CH01090503C3
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3. Recipient Organization (Name and complete address including Zip code)

NEW HAVEN CITY BOARD OF EDUCATION
GATEWAY CTR, 54 MEADOW ST, NEW HAVEN, CT 06519

4a. DUNS Number 075396754	4b. EIN 1066001876A3	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 9F18P	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
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8. Project/Grant Period (Month, Day, Year) From: July 1, 2020 To: June 30, 2021	9. Reporting Period End Date (Month, Day, Year) June 30, 2021
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10. Transactions Cumulative

(Use lines a-c for single or combined multiple grant reporting)

Federal Cash (To report multiple grants separately, also use FFR Attachment):

a. Cash Receipts	\$312,485.47
b. Cash Disbursements	\$312,485.47
c. Cash on Hand (line a minus b)	\$0.00

(Use lines d-o for single grant reporting)

Federal Expenditures and Unobligated Balance:

d. Total Federal funds authorized	\$466,647.00
e. Federal share of expenditures	\$312,485.47
f. Federal share of unliquidated obligations	\$0.00
g. Total Federal share (sum of lines e and f)	\$312,485.47
h. Unobligated balance of Federal funds (line d minus g)	\$154,161.53

Recipient Share:

i. Total recipient share required	\$0.00
j. Recipient share of expenditures	\$0.00
k. Remaining recipient share to be provided (line i minus j)	\$0.00

Program Income:

l. Total Federal share of program income earned	\$0.00
m. Program income expended in accordance with the deduction alternative	\$0.00
n. Program income expended in accordance with the addition alternative	\$0.00
o. Unexpended program income (line l minus line m and line n)	\$0.00

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:						\$0.00	\$0.00

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

Refund of \$25,094.00 to be return to PMS. Supplies were not shipped due to COVID. Funds were not spent due to global pandemic, t.....

13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Goldson, Ronja Fiscal Officer Head Start	c. Telephone (Area code, number, and extension) +1 (475) 220-1374 d. Email Address ronja.goldson@new-haven.k12.ct.us
b. Signature of Authorized Certifying Official Goldson, Ronja	e. Date Report Submitted (Month, Day, Year) November 22, 2021

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