ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION Proposed Project Title: SERC – Social Emotional I	Learning	To: (mm/dd/year):6/30/20
Grant Source and Agency: SERC	e Date of Application:	Continuation Previous Bd. of Ed. Approval:
5/12	Planning	
System Contact: David Diah – Principal – Wexler Gr Telephone #:	rant Community School	Operational Bd. of Ed. Information
Description of Project: Provide a brief description be outline specific objectives an described in the application. This is an allotment awarded to Wexler-Grant Community Stofe the 2019-2020 school year. The purpose of this grant is to professional development for staff in Social Emotional Lear our school with additional resources to support SEL through grade levels. We will be able to focus on targeted profession us to meet the social and emotional needs of our students. TARGET: Schools/Unit: Wexler-Grant Community Schools No. of Students: 357 Grade Level(s): Eligibility Criteria: N/A	School for the remainder o provide targeted ning (SEL) and to provide nout our classrooms and nal development to enable	Action Information Support Competitive Entitlement Grant PROPOSAL DEVELOPERS: David Diah
CENTRAL OFFICE USE ON		
ABSTRACT TIMETABLE	REV	TEW
Return to:		
Received:	Grants Manager Pa	tricia DeMaio
Board of Education FINANCE & OPERATIONS Meeting Date _5/18/20	Finance Manager <u>Lin</u>	da Hannans

Human Resource Manager __

Board of Education

Due Date to Grantor:

Meeting Date:

5/26/20

GRANT PERIOD:

From: (mm/dd/year): 5/20

Proposed Project Title: SERC – Social Emotional Learning

Total Amount Requested: \$50,000.00

Proposed Grant Receiving Agency: SERC

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$38,700.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$11,300.00
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$50,000.00
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL &	
FIXED COSTS	\$

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

<u>All Personnel</u>: explain positions; **Salary**: if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and <u>amounts to be paid by grant and by NHPS</u>. Other; and <u>All Non- Personnel items</u>. If additional space is needed, continue to next page.**

Supplies and Materials:

Social emotional learning (SEL) is a crucial part of an educational environment where students feel safe and confident to explore, grow, and succeed. One of the purpose of this grant is to provide our school with additional resources to support SEL throughout our classrooms and grade levels. The SEL supplies and materials will includes curriculum materials, supplemental materials and educational products to help engage students at Wexler-Grant in a transformative learning environment given this unprecedented time of COVID-19 - \$38,700.

Independent Contractor: SERC: From May 27, 2020 to June 30, 2020, SERC (State Education Resource Center) will partner with Wexler- Grant to support with providing services such as follows:

- Provide customized virtual trainings for school based teams.
- Provide Virtual Technical Assistance to selected staff.
- Will inform school of any pre-work required for full participation.

• Training teachers to deliver explicit lessons that teach social and emotional skills.

This is an allotment's purpose of this grant is to provide targeted professional development for staff in Social Emotional Learning (SEL). We will be able to focus on targeted professional development to enable us to meet the social and emotional needs of our students especially upon re-opening of school and even before.

This SEL learning is strategically aligned to the District Continuous Improvement Plan with school reforms goals around focusing on the whole child. Social Emotional health is critical to the success of each child. This service will engage teachers and staff with professional learning opportunities and discussion around Racial Equity, Teaching and Learning, Special Education, Behavior Supports & SEL and Student & Family Engagement which overall addresses. All meetings will be held via Zoom and will be virtual in nature until otherwise indicated by the CSDE - \$11,300.

Proposed Project Title: SERC – Social Emotional Learning				
Total Amount Requested: \$50,000.00				
Proposed Grant Receiving Agency: SE	RC			
SECTION III: SYSTEM OBLIGATION	<u>IONS</u>			
Project support from other programs:	None See See See See See See See See See Se	Explain:		
Linkage with other programs:	None □ Yes	Explain:		
Local Fiscal costs, (include renovation):	None Ses Yes	Explain:		
Future local personnel obligations:	⊠ None □ Yes	Explain:		
PROJECT OR GRANT REQUIREMEN	<u>TTS</u>			
☐ Local Maintenance ☐ Replication	on Pa	rent Involvement		
☐ In-Service Training ☐ Advisory	Committee	nkage w/other Programs		
☐ Non-Public School Involved	☐ Di	ssemination		
ADDITIONAL RESTRICTIONS OR CO	<u>ONCERNS</u>			
SUBMITTING ADMINISTRATOR:	David Dia	ah 5/11/2020		
<u> </u>	Signature	Date		

Proposed Project Title:	SERC – Social Emotional Learning
Total Amount Requested	: \$50,000.00
Proposed Grant Receivin	g Ageney: SERC

SECTION IV: PROPOSED PERSONNEL

List, <u>individually</u>, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List <u>individually</u>, each contract that will be prepared by this proposed project. <u>If contractors will not be utilized</u>, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
SERC	SERC will conduct a series of online virtual professional developments focusing on Social and Emotional Learning, Special Education, and Family Engagement.	\$11,300.00	\$11,300.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

This is an allotment awarded to Wexler-Grant Community School for the remainder of the 2019-2020 school year. The purpose of this grant is to provide targeted professional development for staff in Social Emotional Learning (SEL) and to provide our school with additional resources to support SEL throughout our classrooms and grade levels. We will be able to focus on targeted professional development to enable us to meet the social and emotional needs of our students.

From May 27, 2020 to June 30, 2020, SERC (State Education Resource Center) will partner with Wexler-Grant to support with providing services such as follows:

- Provide customized virtual trainings for school based teams.
- Provide Virtual Technical Assistance to selected staff.
- Will inform school of any pre-work required for full participation.
- Training teachers to deliver explicit lessons that teach social and emotional skills.

This service is strategically aligned to the District Continuous Improvement Plan with school reforms goals around focusing on the whole child. Social Emotional health is critical to the success of each child. This service will engage teachers and staff with professional learning opportunities and discussion around Racial Equity, Teaching and Learning, Special Education, Behavior Supports & SEL and Student & Family Engagement which overall addresses. All meetings will be held via Zoom and will be virtual in nature until otherwise indicated by the CSDE.

a. If this is a <u>continuation grant</u>, please detail past year goal performance and accomplishments. Use additional space if needed:
 N/A

2. **How does this grant address School Reform goals?** The grant is aligned with school reforms goals around focusing on the whole child. Social Emotional health is critical to the success of each child.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.