

## **Operations Memorandum**

**To:** New Haven Board of Education Finance and Operations Committee

From: Gilda Herrera Date: 6/22/2021

Re: AOS(Purchase Order) 1,000 teacher PCs to replace Windows 7

**Contractor Name:** Advanced Office Systems (AOS)

Contractor Address: 296 E Main Street, Branford, CT 06405

Is the contractor a Minority or Women Owned Small Business? No

Renewal or Award of Contract/Agreement? Renewal

Total Amount of Contract/Agreement and the Hourly or Service Rate: \$449,280.00

Contract or Agreement #: Purchase Order contract #13PSX0280

**Funding Source & Account #: 25526363 58704** 

**Key Questions:** (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

1. What specific service will the contractor provide:

1,000 PCs to replace teachers windows 7 computers in the classrooms.

- 2. How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? <u>Please describe the selection process</u> including other sources considered and the rationale for selecting this method of selection:
- 3. If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement? Yes
- 4. If this Contract/Agreement is a Renewal has cost increased? If yes, by how much? No
- 5. If this Contractor is New has cost for service increased from previous years? If yes, by how much? Is this a service existing staff could provide? Why or why not? No



296 East Main Street 21 Branford, CT 06405 Crd T 203-481-5349 T 8 F 203-481-8316 F 8

211 Shunpike Rd Cromwell, CT 06416 T 860-635-7100 F 860-635-7139

Account Rep: emarchese

Drop Ship: N

Ship Via: UPS/GROUND

Terms: Net 30 Days

Comments:

13PSX0280-MNWNC-108AB

Quote SLSQ56315

Date: 06/22/21

P.O. Number:

Bill To: New Haven Board of Education

Gilda Herrera 54 Meadow Street New Haven, CT 06519

United States
Phone:
Fax:

Ship To: New Haven Board of Education

Gilda Herrera 54 Meadow Street New Haven, CT 06519 United States

Phone: Fax:

 Qty
 Description
 Unit Price
 Ext. Price

 1,000
 OptiPlex 3080 SFF
 \$678,000.00

OptiPlex 3080 SFF XCTO 210-AVPR 10th Generation Intel Core i5-10500 (6-Core, 12MB Cache, 3.1GHz to

4.5GHz, 65W) 338-BVCB

Windows 10 Pro English, French, Spanish 619-AHKN

No Microsoft Office License Included - 30 day Trial Offer Only 658-BCSB

8GB (1x8GB) DDR4 non ECC memory 370-AGFP

M.2 256GB PCIe NVMe Class 35 Solid State Drive 400-BEUW

M.2 22x30 Thermal Pad 412-AAQT

M2X3.5 Screw for SSD/DDPE 773-BBBC

No Additional Hard Drive 401-AANH

Intel Integrated Graphics, Dell OptiPlex 490-BBFG

OptiPlex 3080 Small Form Factor with 200W up to 85% efficient

Power Supply (80Plus Bronze) 329-BEUN

System Power Cord (Philipine/TH/US) 450-AAOJ

DVD+/-RW Bezel 325-BDSG

8x DVD+/-RW 9.5mm Optical Disk Drive 429-ABFH

CMS Essentials DVD no Media 658-BBTV

No Media Card Reader 379-BBHM

Speaker for Tower and SFF 520-AARD

No Wireless LAN Card (no WiFi enablement) 555-BBFO

No Wireless Driver (no WiFi enablement) 340-AFMQ

Chassis Intrusion Switch - SFF 461-AAEE

No Stand Option 575-BBBI

No Additional Cable Requested 379-BBCY

No PCle add-in card 492-BBFF

No Additional Add In Cards 382-BBHX

Optional VGA Video Port 382-BBFW

Dell KB216 Wired Keyboard English 580-ADJC

Qty Description Unit Price Ext. Price

Dell Optical Mouse - MS116 (Black) 570-ABIE

No Cable Cover 325-BCZQ

Not selected in this configuration 817-BBBC

SupportAssist 525-BBCL

Dell(TM) Digital Delivery Cirrus Client 640-BBLW

Dell Client System Update (Updates latest Dell Recommended BIOS,

Drivers, Firmware and Apps) 658-BBMR

Waves Maxx Audio 658-BBRB

Dell SupportAssist OS Recovery Tool 658-BEOK

OS-Windows Media Not Included 620-AALW

**ENERGY STAR Qualified 387-BBLW** 

SERI Guide (ENG/FR/Multi) 340-AGIK

Dell Watchdog Timer 379-BDWG

Quick Setup Guide 3080 SFF 340-CPVF

US Order 332-1286

No UPC Label 389-BDCE

Trusted Platform Module (Discrete TPM Enabled) 329-BBJL

Shipping Material for SFF (DAO) 340-CQYR

Shipping Label for DAO, BRZ 389-BBUU

SFF: EPA Regulatory LBL for Mexico 389-DVCL

No CompuTrace 461-AABF

No Hard Drive Bracket, Dell OptiPlex 575-BBKX

Intel(R) Core(TM) i5 Processor Label 340-CNBZ

Desktop BTO Standard shipment 800-BBIO

No Anti-Virus Software 650-AAAM

**Custom Configuration 817-BBBB** 

No Out-of-Band Systems Management 631-ACMW

No AutoPilot 340-CKSZ

No External ODD 429-ABGY

No Optane 400-BFPO

EPEAT 2018 Registered (Silver) 379-BDTO

Dell Limited Hardware Warranty Plus Service 803-8583

ProSupport: Next Business Day Onsite, 3 Years 803-8646

ProSupport: 7x24 Technical Support, 3 Years 803-8702

Thank you choosing Dell ProSupport. For tech support, visit

//support.dell.com/ProSupport 989-3449

System Details Asset Label 365-0651

CFI,Information,VAL,CHASSISDEF,Factory Install 377-8262

1,000	AOS PROFESSIONAL SERVICES: IMAGING	\$16.00	\$16,000.00
1,000	AOS PROFESSIONAL SERVICES: DELIVERY	\$8.00	\$8,000.00
1,000	AOS PROFESSIONAL SERVICES: INSTALLATION	\$30.00	\$30,000.00

The above accurately reflects the total of products and services to be provided by Advanced Office Systems.

X

SubTotal Sales Tax \$732,000.00 \$0.00

Total

\$732,000.00

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