

**NEW HAVEN PUBLIC SCHOOLS
AMENDMENT TO AGREEMENT**

CONTRACTOR: Literacy Volunteers of Greater New Haven AMENDMENT #: 1

GRANT # if applicable: 11000-17030-2022-84004-170013 AGREEMENT #: 95018211

ATTACH COPY OF FULLY EXECUTED AGREEMENT

GRANT NAME: State Adult Education Cooperating Eligible Entity Grant DATE: May 17, 2022

FUNDING SOURCE FOR AGREEMENT: 2503-5018

ACCT # FOR AGREEMENT: 2503-5018 50112 \$9,414
2503-5018 50128 \$31,591

ORIGINAL AMOUNT OF AGREEMENT: \$ 41,005

AMOUNT OF AGREEMENT PRIOR TO THIS AMENDMENT: \$ 41,005

X ACTUAL OR _____ ESTIMATE

AMOUNT OF THIS AMENDMENT: \$ 65,643

X INCREASE OR _____ DECREASE

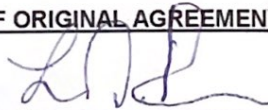
AMOUNT OF AGREEMENT INCLUDING THIS AMENDMENT: \$ 106,648

FUNDING SOURCE & ACCT # <u>FOR AMENDMENT</u> :	2503-5018/50112	\$ 31,534
	2503-5018/50128	\$ 56,700
	2503-5018/51809	\$ 11,050
	2503-5018/55574	\$ 4,000
	2503-5018/56901	\$ 2,000
	2503-5018/59935	\$ 1,364

DESCRIPTION AND NEED FOR AMENDMENT: Final award from State is \$105,248 May 11th, 2022 revision resulted in additional funds being awarded to Literacy Volunteers increasing award from \$41,005 to \$106,648 which includes prior year adjustment of \$1,364.

ALL OF THE TERMS AND CONDITIONS OF ORIGINAL AGREEMENT REMAIN IN FULL FORCE AND EFFECT

CONTRACTOR'S SIGNATURE: _____



Louis D. Perno

5-18-22

(Date)

Louis D. Perno
Executive Director

NEW HAVEN BOARD OF EDUCATION:

President

(Date)

Grant # 093-11000-17030-2022-84004-170013
Federal Tax I.D. Number: 06-0968986
FUNDING SOURCE: Fund 2503-900-5018

AGREEMENT NO. 95018211

AGREEMENT

This agreement is made between the New Haven Board of Education and Literacy Volunteers of Greater New Haven for basic literacy and ESL tutoring services to be provided by Literacy Volunteers of Greater New Haven, funded by the State Adult Education Cooperating Eligible Entity Grant, to be conducted at 4 Science Park, New Haven, CT 06511 (see attached).

TERMS

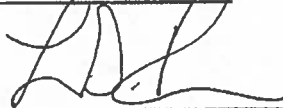
1. The New Haven Board of Education agrees to pay the following costs for the aforementioned project with said costs not to exceed (\$41,005) Forty One Thousand Five and no cents for the 12 month period commencing July 1, 2021 and ending June 30, 2022.

50112 Executive Director	\$ 9,414
50128 Education Aides	\$ 31,591

2. Literacy Volunteers of Greater New Haven agrees to provide a line item report:
for the quarter ending September 30, 2021 by October 30, 2021;
for the quarter ending December 31, 2021 by January 17, 2022;
for the quarter ending March 31, 2022 by April 17, 2022;
for the quarter ending June 30, 2022 by July 17, 2022;
to the Attention of Central Office Business Director – Special Funds, New Haven Public Schools Business Office, 54 Meadow Street, New Haven, CT 06519.
3. Literacy Volunteers of Greater New Haven agrees to use said funds only for the purpose of funding the “Literacy Volunteers of Greater New Haven Program.”
4. Literacy of Greater New Haven agrees to make financial records available to the New Haven Board of Education independent auditor for the purpose of conducting an audit of expenditures of funds for Literacy Volunteers of Greater New Haven.
5. The New Haven Board of Education agrees to forward the following payments(*) to the attention of Louis D. Perno, Executive Director, Literacy Volunteers of Greater New Haven, for the purpose of funding the “Literacy Volunteers of Greater New Haven Program.”

October 29, 2021	\$13,669
January 24, 2022	\$13,669
April 24, 2022	\$13,668

**LITERACY VOLUNTEERS OF
GREATER NEW HAVEN**



**Louis D. Perno, Executive Director
Literacy Volunteers of Greater New Haven**

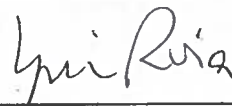
10-4-2021

DATE

06-0968986

Federal I.D. or Social Security Number

NEW HAVEN PUBLIC SCHOOLS



**President
New Haven Board of Education**

10-25-21

DATE



NEW HAVEN ADULT & CONTINUING EDUCATION CENTER

CONNECTED AND COMMITTED TO CHANGE

Mrs. Michelle Bonora, Principal
Mrs. Toni Walker, Assistant Principal
Mr. Nicholas Montano, Administrator
Ms. Tahisha Porter, Coordinator

TO: Finance & Operations Committee Team Members for NHBOE
FROM: Michelle Bonora, Principal, New Haven Adult & Continuing Education Center
DATE: October 12, 2021
RE: Literacy Volunteers Agreement

Please see the attached agreement for Literacy Volunteers of Greater New Haven. Literacy Volunteers is a cooperating eligible entity under the Connecticut State Adult Education funding. Funds will pass through New Haven Adult Education Center to Literacy Volunteers of Greater New Haven. Funds will provide basic literacy and ESL tutoring services. Finance & Operations as well as the Board of Education previously approved the grant abstract.

Please contact me with any questions.



NEW HAVEN PUBLIC SCHOOLS

MEMORANDUM

TO: Michelle Bonora
FROM: Linda T. Hannans
DATE: May 17, 2022
SUBJECT: **Budget Revision#1:** 2021-22 Literacy Volunteers
July 1, 2021 - June 30, 2022
#11000-17030-2022-84004-170013

The State has approved \$105,284 for the Literacy Volunteers Program plus \$1,364 for prior year adjustment. Listed below is the approved budget.

Fund 2503
900-5018

Literacy Volunteers

Location/Project code 0053

		<u>Current</u>	<u>Revised</u>
50112	Executive Director	\$ 9,414	\$ 31,534
50128	Education Aides	31,591	56,700
51809	Employee Benefits	-	11,050
55574	Supplies	-	4,000
56901	In Service/Training	-	2,000
59935	Prior Year Adjustment	-	1,364
		<u>\$ 41,005</u>	<u>\$ 106,648</u>

Since these funds are awarded to New Haven Adult Education - Cooperating Eligible Entity the New Haven Public Schools receives the grant, we as the fiduciary subcontract the funds to Literacy Volunteers of Greater New Haven.

LTH: dsw

- cc: Dr. I. Tracey
- Dr. P. Whyte
- Dr. M. Finley
- P. DeMaio
- L.D. Perno
- T. McCutchen
- C. Laffitte