Gail Sharry, Executive Director NHPS Food Service P: (475) 220-1610 F: (203) 946-7650

To: New Haven Board of Education Finance and Operations Committee

From: Thomas Lamb, Chief Operating Officer

Gail Sharry, Executive Director

Michael Gormany, City Budget Director

Date: Tuesday, May 24, 2022

Re: Fiscal year 2022-23, Award of Contract for NHPS Food Service for Direct

Commodity Purchase

Executive Summary: Approval is requested for an award of contract(s) under RFP# 2022-04-1440 for the purchase of **direct commodity purchase** for fiscal year 2022-23 for NHPS Food Service.

| Vendor Number | Vendor Name | Vendor Address | City, State, Zip | Award Amount not to Exceed | Minority or Women Owned Small Business? | Renewal or Award of Contract/Agreement | | |
|------------------|-------------------|--------------------|-----------------------|-------------------------------------|--|---|--|--|
| 43381 | JTM Food Group | 200 Sales Drive | Harrison, OH 45030 | 50,000 | | Award | | |

Contract or Agreement #: TBD

Funding Source & Account #: 25215200-55587

Key Questions: (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

- 1. What specific service will the contractor provide:
 - a. The vendor(s) will provide direct commodities based on the USDA program. NHPS-Food Service utilizes this program to receive USDA pricing on food product directly from the distributor. With this program, quantities are limited.
- 2. How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? <u>Please</u> describe the selection process including other sources considered and the rationale for selecting this method of selection:
 - a. The vendor was selected via a request for proposal (RFP) process, based on the award criteria set forth in the solicitation.
- 3. If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement?
 - a. This is not applicable as this is a new award.

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- 4. If this Contract/Agreement is a Renewal has cost increased? If yes, by how much?
 - a. This is not applicable as this is a new award.
- 5. If this Contractor is New has cost for service increased from previous years? If yes, by how much?
 - a. Vendor(s) are evaluated throughout the school year based on product sensory (food evaluation) delivery expectations, customers service, and other criteria set at the beginning of the school year.
 - b. Food cost has increased from an overall pricing standpoint, especially due to the pandemic.
 - c. The contractor(s) have been used in prior years with no issues.
- 6. Is this a service existing staff could provide? Why or why not?
 - a. No.

Contract Number 2022-04-1440

Contract Number 2022-04-1440
Contract Name Direct Commodity Purchase
Contract Period July 01, 2022 to June 30, 2023
Contractor JTM Food Group
Award Amount \$50,000.00

| Category | Item No | Bid Specification | Item Specification | Unit of Measure | Unit of measure Pack Size (Preferred) | Commodity Bid Price | Commodity Case Packing Size | Commodity Per Case Price | Commodity Product Code - (What will appear on Invoice) | Commercial Bid Price | Commercial Case Packing Size | Commercial Per Case Price | Commercial Product Code (What Will Appear on Invoice) | Vendor Notes or Comments |
|---------------|---------|---|---|--|--|---------------------|--------------------------------|-----------------------------|--|-------------------------|------------------------------------|------------------------------|---|-----------------------------|
| Frozen Beef | #2-1 | Flame- broiled Beef Patty, fully cooked, low sodium, 2.5 oz. eq. MMA, NO Soy & Gluten Free | 2.5 oz. ground beef patty, fully cooked, CN label 2 oz. meat equivalent, char marked, soy & gluten free, Maidrite 75156-93322 or equal | Portion (patty) | Portion (2 oz. m/ma) | \$0.2630 | 156 | \$41.0800 | 5683 | \$0.8740 | 156 | \$136.2900 | 5683CE | N/A |
| Frozen Beef | #2-5 | Beef Meatballs, Fully Cooked, Gluten & Soy free | CN labeled, contains ground beef, fully cooked, low sodium, .675 oz. meatballs, 4 meatballs per serving provides 2 oz. eq. meat/meat alternate, Soy & Gluten Free, Maidrite 75156-94675 or equal | Portion (meatballs = 2 oz. m/ma) | Portion (2 oz. m/ma) | \$0.1890 | 192 | \$36.4200 | 5049 | \$0.6490 | 192 | \$124.5900 | 5049CE | N/A |
| Frozen Cheese | #7-1 | Alfredo Cheese Sauce, Reduced Fat | Alfredo reduced Fat Cheese Sauce, 1.83 oz serving provides 1 meat/meat alternate, commodity JTM 5722 or equal | Portion | Portion (1 oz. m/ma) | \$0.1610 | 262 | \$42.4200 | 5722 | \$0.2150 | 262 | \$56.5100 | 5722 | N/A |
| Frozen Cheese | #7-2 | Cheese Sauce, Reduced Fat | reduced Fat Cheese Sauce, 1.9 oz serving provides 1 meat/meat alternate, commodity JTM 5715 or equal | Portion | Portion (1 oz. m/ma) | \$0.1610 | 252 | \$40.5800 | 5715 | \$0.2160 | 252 | \$54.6500 | 5715 | N/A |
| Frozen Cheese | #7-13 | White Cheese Sauce | White Cheese Sauce, 6lb 10z Pounch, Land O Lakes 39944 or equal\ | Portion | Portion 1 oz. m/ma | \$0.1210 | 268 | \$32.5000 | 5730 | \$0.2180 | 268 | \$58.5600 | 5730 | N/A |
| Frozen Cheese | #7-14 | Queso Cheese Sauce | Queso Cheese Sauce, 6 lb 10 oz Pouch, Land O lakes 39941 or equal | Portion | Portion 1 oz. m/ma | \$0.1370 | 240 | \$33.0400 | 5718 | \$0.2460 | 240 | \$59.1000 | 5718 | N/A |
| Frozen Cheese | #7-15 | Cheddar Cheese Sauce | Cheddar Cheese Sauce,6lb 10 oz Land O Lakes39940 or equal | Portion | Portion 1 oz. m/ma | \$0.1230 | 263 | \$32.5000 | 5705 | \$0.2220 | 263 | \$58.5600 | 5705 | N/A |