



NEW HAVEN PUBLIC SCHOOLS

**NEW HAVEN BOARD OF EDUCATION  
FINANCE & OPERATIONS COMMITTEE**

**Proposed Discussion Items**

**Fall 2020**

- Work with committee on pay inequity.
- Financial analysis on closing/combining schools, with the goal being able to decide on any possible closure by December 15.
- Begin financial analysis on what school choice costs in terms of bussing.
- Financial analysis on special education costs, including costs of investing in in-district services vs. outplacements.
- Plan to vacate 8th floor leased space at 54 Meadow
- Plan to relocate school choice office and possibly combine space with things like Head Start, etc
- Which major contracts will go out to bid this fall?
- Fiscal impact statement, including costs and a timeline for potential implementation of a new name for the Columbus Family Academy.
- Lobbying planned for increased funding (i.e. “fund your formula”)
  - Emphasis on less restricted funds
  - Formalize mechanism for rallying public support
  - Evaluate services provided by our lobbyist and decide if that should be put out to bid.
- Better enumerate cost savings district has achieved.
- Conduct a comprehensive review of afterschool programs and Saturday academy with the goal of maximizing efficiency while still providing services to students as needed.