Gail Sharry, Executive Director NHPS Food Service P: (475) 220-1610 F: (203) 946-7650

To: New Haven Board of Education Finance and Operations Committee

From: Thomas Lamb, Chief Operating Officer

Gail Sharry, Executive Director

Michael Gormany, City Budget Director

Date: Tuesday, May 31, 2022

Re: Fiscal year 2022-23, Approval of Option to Renew #1 for On-Call Kitchen

Suppression repairs for NHPS Food Service

Executive Summary: Approval is requested for NHPS food Service to exercise option to renew #1 of 2 under solicitation 21755, for On-Call Kitchen Suppression repairs at the same contractual amount (if applicable, including the livable wage increase for FY 2022-2023 for the City of New Haven beginning July 1. 2022) and under the same terms and conditions listed in the bid solicitation for fiscal year 2022-23.

Vendor Encore Fire Protection

35 Philmack Dr Ste. D Middletown Ct 06457

Contract Name: On Call Kitchen Suppression Repairs

Solicitation No. Bid # 21755 (Original FY 2021-22)

Renewal Option 1 of 2 Renewal Amount: \$50,000

Funding Source & Account #: 25215200-56623

Key Questions: (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

- 1. What specific service will the contractor provide:
 - a. The vendor will provide On Call Kitchen Suppression Repairs and preventative maintenance services.
- 2. How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? <u>Please describe the selection process</u> including other sources considered and the rationale for selecting this method of selection:
 - a. The vendor was selected via a time and materials bid solicitation in FY 2021-22.
- 3. If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement?
 - a. This is renewal 1 of 2. The vendor has performed satisfactory services for NHPS Food Service.
- 4. If this Contract/Agreement is a Renewal has cost increased? If yes, by how much?

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- a. The vendor has renewed at the same terms, conditions, and pricing.
- 5. If this Contractor is New has cost for service increased from previous years? If yes, by how much?
 - a. The contractor have been used in prior years with no issues.
- 6. Is this a service existing staff could provide? Why or why not?
 - a. Current staff could not perform these services. If Food Service was to perform these services in-house, a new unionized position would have to be created and may cost more when benefits are factored in.

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Wednesday, May 18, 2022 Dana Horrigan, Account Manager 35 Philmack Dr Ste. D Middletown Ct 06457

Direct: 860.856.6745 | Mobile: 860.575.8665 e-mail: dhorrigan@encorefireprotection.com

RE: Agreement/Contract Renewal for:

Solicitation No. Bid # 21755-1-3

Contract Name: On Call Kitchen Suppression Repairs

Renewal Amount: \$50,000

Dear Ms Horrigan.:

According to your contract/agreement/bid/RFP solicitation with New Haven Public Schools, Food Service Division, the expiration date was June 30, 2022. The contract/agreement/bid/RFP solicitation includes a renewal option for the 2022-2023 fiscal year.

If you are interested in renewing the above referenced contract/agreement/bid/RFP solicitation, at the <u>same</u> contractual amount <u>(if applicable, including the livable wage increase for FY 2022-2023 for the City of New Haven beginning July 1. 2022)</u> and under the <u>same</u> terms and conditions listed in the contract/agreement/bid/RFP solicitation, please sign this letter of acceptance and email to me <u>mgormany@newhavenct.gov</u> and Gail Sharry <u>GAIL.CAIRNS.SHARRY@new-haven.k12.ct.us</u>.

Please mail the original to 75 Barnes Avenue, New Haven CT 06513, Attn Gail Sharry.

Should you have any questions, please feel free to email myself and Gail Sharry.

X Dana Horrigan Name Dana Horrigan, Account Manager	X			
Name Dana Horrigan, Account Manager	Title			
X 5/31/2022	Xdhorrigan@encorefireprotection.cor			
Date	Email			

On Call Kitchen Suppression #21755 (BT-89MQ)

1. The City reserves the right to award separate items to separate bidders. Bidders may indicate exceptions to this. □
2. All Quantities are estimated. Award of contract will depend upon availability of
funds.
3. Prices shall not include sales tax, excise taxes, or any other taxes for which the City is not
liable. The City will □
execute any necessary exemption certificates.□
4. Total Price is calculated by multiplying the (unit price * estimated quantity), the calculated
amount will be the amount of your bid. □
You must enter a currency value in the Unit Pricing column, unless you are not bidding on a commodity item, please enter "0". For construction bidding □
a currency value of "0" is not valid in the unit pricing column.□
5. Do not alter or amend this calculation sheet in any way, (including but not limited to footnotes, asterisks, or any other commentary). \Box
Complete the form as it is presented, if alter your bid will be rejected. If you have need to make a change you must contact the Bureau
of Purchases prior to submittal and we will evaluate the need and if warranted will issue an
addendum□
6. Note: Total Price column on bid form does not provide a bid total. If bid total is desired you
Instructions
Instructions - When pasting content, please use Paste Special as Text without any formatting.
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 When pasting content, please use Paste Special as Text without any formatting. You can only submit text based responses, please do not use special characters like emojis.
 - When pasting content, please use Paste Special as Text without any formatting. - You can only submit text based responses, please do not use special characters like emojis. - Please do not change the structure of any of the worksheets. Changing the structure will invalidate your submission.
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Responses

Success: All data is valid!

					Numeric	
Status	#	Per specification	Estimated Quantity	Unit Measure	Unit Price	Total Cost
Hourly Rates						
Success: All values provided	#1-1	REGUULAR HOURS	400	EA	\$ 92.00	\$ 36,800.00
Success: All values provided	#1-2	OVERTIME HOURS	100	EA	\$ 134.00	\$ 13,400.00
Preventative Maintenance						
Success: All values provided	#2-1	Barnard	2	Еа	\$ 189.00	\$ 378.00
Success: All values provided	#2-2	Beecher	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-3	Betsy Ross Arts Magnet	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-4	Bishop Woods	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-5	Celentano	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-6	Central Kitchen Facility	2	Еа	\$ 189.00	\$ 378.00
Success: All values provided	#2-7	Clarence Rogers	2	Еа	\$ 0.00	\$ 0.00
Success: All values provided	#2-8	Clinton Avenue School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-9	Columubus	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-10	Conte West Hills Magnet School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-11	Coop Arts & Humanities HS	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-12	Davis School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-13	Domus	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-14	East Rock Magnet	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-15	Edgewood Magnet School	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-16	Fair Haven Middle School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-17	Helene Grant	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-18	High School in the Community	2	Ea	\$ 189.00	\$ 378.00

Success: All values provided	#2-19	Hill Music Academy	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-20	Hill Regional Career HS	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-21	Hyde Leadership Academy	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-22	James Hillhouse High School	2	Ea	\$ 1,765.00	\$ 3,530.00
Success: All values provided	#2-23	Jepson Magnet	2	Ea	\$ 179.00	\$ 358.00
Success: All values provided	#2-24	John Daniels School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-25	John S. Martinez School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-26	Katherine Brennan	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-27	King Robinson MS	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-28	Leeder Hill	2	Еа	\$ 0.00	\$ 0.00
Success: All values provided	#2-29	Lexington Ave Swing Space	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-30	Lincoln Bassett School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-31	Mauro Sheridan	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-32	Metropolitan Business Academy	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-33	Microsociety Magnet School	2	Еа	\$ 189.00	\$ 378.00
Success: All values provided	#2-34	Nathan Hale School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-35	New Horizons	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-36	New Haven Academy	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-37	Riverside Education Academy	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-38	Roberto Clemente	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-39	Ross/Woodward School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-40	Sound School	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-41	Strong School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-42	Troup Magnet	2	Ea	\$ 189.00	\$ 378.00

Success: All values provided	#2-43	Truman School	2	Ea	\$ 0.00	\$ 0.00
Success: All values provided	#2-44	W. Hooker ES	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-45	W. Hooker MS	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-46	Wexler/Grant School	2	Ea	\$ 189.00	\$ 378.00
Success: All values provided	#2-47	Wilbur Cross HS	2	Ea	\$ 765.00	\$ 1,530.00