

Fiscal Year 2020/21 Eco Urban Pioneers Hourly True Up							
	# Working Days Per Month	Eco Urban Pioneers Total Monthly Contracted Hours	Eco Urban Pioneers Total Monthly Actual Hours Worked	Eco Urban Pioneers Total Monthly Delta Hours	Eco Urban Pioneers YTD Delta Hours	YTD Total Actual Hrs Used	Contracted Hrs Remaining To Be Used
July	22	14,608	13,142	(1,466)	(1,466)	13,142	154,850
August	21	13,944	15,255	1,311	(155)	28,397	139,595
September	21	13,944	6,083	(7,861)	(8,015)	34,481	133,511
October	22	14,608	4,318	(10,290)	(18,305)	38,799	129,193
November	20	13,280	15,085	1,805	(16,500)	53,884	114,108
December	22	14,608	11,951	(2,657)	(19,157)	65,835	102,157
January	19	12,616	15,185	2,569	(16,588)	81,020	86,972
February	19	12,616	11,307	(1,309)	(17,897)	92,327	75,665
March	23	15,272	19,333	4,061	(13,836)	111,660	56,332
April	22	14,608	0	(14,608)	(28,444)		56,332
May	20	13,280	0	(13,280)	(41,724)		56,332
June	22	14,608	0	(14,608)	(56,332)		56,332
<b>Total Annual Working Days/ Hours</b>	<b>253</b>	<b>167,992</b>	<b>0</b>	<b>(167,992)</b>			<b>56,332</b>
<b>(8) Paid Holidays</b>							
Date	Day	Holiday		# Of Days Annually	ECO Urban Pioneers Total Annual Contracted Hours		
July 4,2020	Thursday	Independence Day	<b>Total Holidays</b>	<b>8</b>	5,312		
September 7,2020	Monday	Labor Day	<b>Total Working Days</b>	<b>253</b>	167,992		
November 22,2020	Thursday	Thanksgiving Day	<b>Total Annual Days/Hours Plus (8) Holidays</b>	<b>261</b>	173,304		
December 25,2020	Friday	Christmas Day					
January 1,2021	Friday	New Years Day					
January 18, 2021	Monday	Martin Luther King Day					
February 15,2021	Monday	Presidents Day					
May 31,2121	Monday	Memorial Day					
Beginning October 25,2020 Day Shift add 25 hours per day, Night shift add 45 hours per night, additional staff day 24 more staff at 5 hour per day =120 hours per day for a grand total addition of 190 adddtional cleaning per day =664+190=854 hours per day							
Remaining Contracted Working Days Per Month	# of Potential Additional Working Hours Per Day	Total # of Potential Additional Working Hours for Remainder of Fiscal Year	Total # of Potential Additional Days for Remainder of Fiscal Year	Current Delta of Contracted Hours	Delta from Current Days to Potential Days		
22							
20							
22							
64	190	12,160	64	-13,836	-1,676		
				664	-3		