Gail Sharry, Executive Director NHPS Food Service P: (475) 220-1610 F: (203) 946-7650

To: New Haven Board of Education Finance and Operations Committee

From: Thomas Lamb, Chief Operating Officer

Gail Sharry, Executive Director

Michael Gormany, City Budget Director

Date: Tuesday, May 24, 2022

Re: Fiscal year 2022-23, Award of Contract for NHPS Food Service for Direct

Commodity Purchase

**Executive Summary:** Approval is requested for an award of contract(s) under RFP# 2022-04-1440 for the purchase of **direct commodity purchase** for fiscal year 2022-23 for NHPS Food Service.

Vendor Number	Vendor Name	Vendor Address	City, State, Zip	Award Amount not to Exceed	Minority or Women Owned Small Business?	Renewal or Award of Contract/Agreement
51464	ES Foods	20 Crossways Park North	Woodbury, NY 11797	90,000		Award

Contract or Agreement #: TBD

Funding Source & Account #: 25215200-55587

**Key Questions:** (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

- 1. What specific service will the contractor provide:
  - a. The vendor(s) will provide direct commodities based on the USDA program. NHPS-Food Service utilizes this program to receive USDA pricing on food product directly from the distributor. With this program, quantities are limited.
- 2. How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? <u>Please</u> describe the selection process including other sources considered and the rationale for selecting this method of selection:
  - a. The vendor was selected via a request for proposal (RFP) process, based on the award criteria set forth in the solicitation.
- 3. If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement?
  - a. This is not applicable as this is a new award.

- 4. If this Contract/Agreement is a Renewal has cost increased? If yes, by how much?
  - a. This is not applicable as this is a new award.
- 5. If this Contractor is New has cost for service increased from previous years? If yes, by how much?
  - a. Vendor(s) are evaluated throughout the school year based on product sensory (food evaluation) delivery expectations, customers service, and other criteria set at the beginning of the school year.
  - b. Food cost has increased from an overall pricing standpoint, especially due to the pandemic.
  - c. The contractor(s) have been used in prior years with no issues.
- 6. Is this a service existing staff could provide? Why or why not?
  - a. No.

Contract Name Direct Commodity Purchase Contract Period July 01, 2022 to June 30, 2023

Contractor ES Foods Award Amount \$90,000.00

Category	Item No	Bid Specification	Item Specification	Unit of Measure	Unit of measure Pack Size (Preferred)	Commodity Bid Price	Commodity Case Packing Size	Commodity Per Case Price	Commodity Product Code - (What will appear on Invoice)	Commercial Bid Price	Commercial Case Packing Size	Commercial Per Case Price	Commercial Product Code (What Will Appear on Invoice)	Vendor Notes or Comments
Frozen Grain/Cheese	#5-4	Breakfast Bowtie, Bulk, Scrambled Egg & Cheees	Bulk, Scrambled Egg & Cheese Breakfast Bowtie, 2 M/MA & 2G, ES Foods 25341or equal	Portion	Portion (2 oz. m/ma)	\$0.5468	160/2 oz	\$87. <del>48</del> 00	25341	\$0.6011	160/2 oz	\$96.1700	25341	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-5	Breakfast Bowtie, Scrambled Egg & Cheees, IW	IW, Scrambled Egg & Cheese Breakfast Bowtie, 2 M/MA & 2G, ES Foods 25342or equal	Portion	Portion (2 oz. m/ma)	\$0.5768	160/2 oz	\$92.2800	25342	\$0.6311	160/2 oz	\$100.9700	25342	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-6	Sandwich, Stuffed Pinwheel , WG Reduced Fat Turkey Pepperoni Pizza, IW	Stuffed Sandwich Pinwheel,IW, WG, Reduced Fat turkey Pepperoni Pizza, 2 oz grain, 2 M/MA, ES Foods 25414 or equal	Portion	Portion (2 oz. m/ma)	\$0.7630	96/4.3 oz	\$73.2500	25414	\$0.9123	96/4.3 oz	\$87.5800	25414	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-7	Sandwich, Stuffed Pinwheel , WG Turkey Pepperoni Pizza, Bulk	Stuffed Sandwich Pinwheel, BULK, WG, Reduced Fat turkey Pepperoni Pizza, 2 oz grain, 2 M/MA, ES Foods 25404 or equal	Portion	Portion (2 oz. m/ma)	\$0.7166	96/4.3 oz	\$68.7900	25404	\$0.8658	96/4.3 oz	\$83.1200	25404	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30

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Frozen Grain/Cheese	#5-8	Sandwich, Stuffed Pinwheel , WG Philly Cheese Steak, IW	Stuffed Sandwich Pinwheel, IW, WG, Philly Cheese Steak, 2 oz grain, 2 M/MA, ES Foods 25415 or equal	Portion	Portion (2 oz. m/ma)	\$0.8093	96/4.0 oz	\$77.6900	25415	\$0.9528	96/4.0 oz	<b>\$91.4700</b>	25415	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-9	Sandwich, Stuffed Pinwheel , WG Philly Cheese Steak, Bulk	Stuffed Sandwich Pinwheel, BULK, WG, Philly Cheese Steak, 2 oz grain, 2 M/MA, ES Foods 25405 or equal	Portion	Portion (2 oz. m/ma)	\$0.7628	96/4.0 oz	\$73.2300	25405	\$0.9064	96/4.0 oz	\$87.0100	25405	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-10	Sandwich, Stuffed Pinwheel , WG Vegetable, IW	Stuffed Sandwich Pinwheel,IW, WG, Vegetable, 2 oz grain, 2 M/MA, ES FOODS 25417 or equal	Portion	Portion (2 oz. m/ma)	\$0.7267	96/4.56 oz	\$69.7600	25417	\$0.8931	96/4.56 oz	\$85.7400	25417	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-11	Sandwich, Stuffed Pinwheel , WG Vegetable, Bulk	Stuffed Sandwich Pinwheel,BULK, WG, Vegetable 2 oz grain, 2 M/MA, ES FOODS 25407 or equal	Portion	Portion (2 oz. m/ma)	\$0.6811	96/4.56 oz	\$65.3900	25 <del>4</del> 07	\$0.8476	96/4.56 oz	\$81.3700	<b>254</b> 07	Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Grain/Cheese	#5-27	Pizza Boli, Bulk	Mozarella stuffed calzone with sauce, Bulk, meets a 2M/MA & 2G, Tasty Brands 53201	Portion	Portion (sandwich) 2 M/MA, 2GR	\$0.6355	96/4.1 oz	\$61.0100	25411	\$0.8020	96/4.1 oz	<b>\$76.99</b> 00	25411	ES Foods 25411 (WG Mozz Cheese Pinwheel, Bulk, 96/4.1 oz). Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30

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Frozen Grain/Cheese	#5-28	IW Pizza Boli	Mozarella stuffed calzone with sauce, IW, meets a 2M/MA & 2G, Tasty Brands 53201	Portion	Portion (sandwich) 2 M/MA, 2GR	\$0.6697	96/4.1 oz	\$64.2900	25401	\$0.8361	96/4.1 oz	\$80.2700	25401	ES Foods 25401 (IW WG Mozz Cheese Pinwheel, 96/4.1 oz ), Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Frozen Cheese	<b>#7-2</b>	Cheese Sauce, Reduced Fat	reduced Fat Cheese Sauce, 1.9 oz serving provides 1 meat/meat alternate, commodity JTM 5715 or equal	Portion	Portion (1 oz. m/ma)	\$0.1689	240/2 oz	\$40.5300	05812	\$0.2456	240/2 oz	\$58.9400	05812	ES Foods 05812 (RF, RS Cheese Sauce, 6/5# pouch, 240/2 oz). Minimum: 5000 lbs. Frozen Items can be mixed to meet minimum. Payment Terms: Net 30
Shelf Stable	#8-3	Cheddar Cheese Stick/Plank, shelf Stable 1oz.	Cheddar Cheese Stick/Plank, shelf Stable Ioz., GilmansG16001PLKWHCHED or equal	Portion	Portion 1 oz. m/ma	\$0.2750	160/1 oz	\$44.0000	40247	\$0.3836	160/1 oz	\$61.3800	40247	ES Foods 40247 (Shelf Stable Cheddar Cheese, IW, 160/1 oz). Minimum: 5000 lbs. Shelf Stable Items can be mixed to meet minimum. All Shelf Stable Cheese Ship Separately. Payment Terms: Net 30
Shelf Stable	#8-5	Cheese Stick Meal	Cheese Stick with Beef Stick, snack, 2 fruit servings, 2 M/MA, 1 G, 1 cup Fruit, ESFOODS 61406 or equal	Portion/PKG	Portion (2 m/ma, 1 G, 1 cup fruit)	\$2.3453	30/11.5 oz	\$70.3600	61406	\$2.4440	30/11.5 oz	\$73.3200	61406	Minimum: 7 Pallets (392 cases). All Shelf Stable Meal Kits Items can be mixed to meet minimum. Shelf Stable Meal Kits ship separately. Payment Terms: Net 30

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Shelf Stable	#8-6	Cheddar Cheese Cup Meal	Cheddar Cheese Cup, snack, 2 fruit servings, 2 M/MA, 1 1/4 G, 1 Cup Fruit, ESFOODS 61410 or equal	Portion/PKG	Portion (2 m/ma, 1.25 G, 1 cup fruit)	\$2.1317	30/9.33 oz	\$63.9500	61410	\$2.2440	30/9.33 oz	\$67.3200	61410	Minimum: 7 Pallets (392 cases). All Shelf Stable Meal Kits Items can be mixed to meet minimum. Shelf Stable Meal Kits ship separately. Payment Terms: Net 30
Shelf Stable	#8-7	Sunbutter Meal	Sunbutter and Jelly, snack, 2 fruit servings, 2 M/MA, 1 G, 1 cup Fruit, ESFOODS 61411 or equal	Portion/PKG	Portion (2 m/ma, 1 G, 1 cup fruit)	\$2.3540	30/9.43 oz	\$70.6200	61411	<b>\$2.444</b> 0	30/9.43 oz	\$73.3200	61411	Minimum: 7 Pallets (392 cases). All Shelf Stable Meal Kits Items can be mixed to meet minimum. Shelf Stable Meal Kits ship separately. Payment Terms: Net 30
Shelf Stable	#8-8	Marianra & Cheese Meal	Marinara , Cheese, snack, 2 fruit servings, 2 M/MA, 1 1/4 G, 1 cup Fruit, ESFOODS 61418 or equal	Portion/PKG	Portion (2 m/ma, 1.25 G, 1 cup fruit)	\$2.1540	30/10 oz	\$64.6200	61418	\$2.2440	30/10 oz	\$67.3200	61418	Minimum: 7 Pallets (392 cases). All Shelf Stable Meal Kits Items can be mixed to meet minimum. Shelf Stable Meal Kits ship separately. Payment Terms: Net 30
Shelf Stable	#8-9	Chips & Dip Meal	Chips, Dip, snack, 2 fruit servings, 2 M/MA, 1G, 1 cup Fruit, ESFOODS 61419 or equal	Portion/PKG	Portion (2 m/ma, 1 G, 1 cup fruit)	\$2.3317	30/11 oz	\$69.9500	61419	<b>\$</b> 2.4440	30/11 oz	\$73.3200	61419	Minimum: 7 Pallets (392 cases). All Shelf Stable Meal Kits Items can be mixed to meet minimum. Shelf Stable Meal Kits ship separately. Payment Terms: Net 30