

| То: | New Haven Board of Education Finance and Operations Committee |
|-------|---|
| From: | Thomas Lamb, Chief Operating Officer |
| | Gail Sharry, Executive Director |
| | Michael Gormany, City Budget Director |
| Date: | Tuesday, May 24, 2022 |
| Re: | Fiscal year 2022-23, Award of Contract for NHPS Food Service for Direct |
| | Commodity Purchase |

Executive Summary: Approval is requested for an award of contract(s) under RFP# 2022-04-1440 for the purchase of **direct commodity purchase** for fiscal year 2022-23 for NHPS Food Service.

| Vendor Number | Vendor Name | Vendor Address | City, State, Zip | Award Amount not to Exceed | Minority or Women Owned Small Business? | Renewal or Award of Contract/Agreement | | |
|------------------|-------------------|-----------------------|------------------------|-------------------------------------|--|---|--|--|
| TBD | Butterball LLC | 1 Butter Ball Lane | Garner, NC 27529 | 60,000 | | Award | | |

Contract or Agreement #: TBD

Funding Source & Account #: 25215200-55587

Key Questions: (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

- 1. What specific service will the contractor provide:
 - a. The vendor(s) will provide direct commodities based on the USDA program. NHPS-Food Service utilizes this program to receive USDA pricing on food product directly from the distributor. With this program, quantities are limited.
- 2. How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? <u>Please</u> <u>describe the selection process</u> including other sources considered and the rationale for selecting this method of selection:
 - a. The vendor was selected via a request for proposal (RFP) process, based on the award criteria set forth in the solicitation.
- 3. If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement?
 - a. This is not applicable as this is a new award.



- 4. If this Contract/Agreement is a Renewal has cost increased? If yes, by how much?
 - a. This is not applicable as this is a new award.
- 5. If this Contractor is New has cost for service increased from previous years? If yes, by how much?
 - a. Vendor(s) are evaluated throughout the school year based on product sensory (food evaluation) delivery expectations, customers service, and other criteria set at the beginning of the school year.
 - b. Food cost has increased from an overall pricing standpoint, especially due to the pandemic.
 - c. The contractor(s) have been used in prior years with no issues.
- 6. Is this a service existing staff could provide? Why or why not?
 - a. No.

Contract Number 2022-04-1440 Contract Name Direct Commodity Purchase Contract Period July 01, 2022 to June 30, 2023 Contractor Butterball Award Amount \$60,000.00

| Category | Item No | Bid Specification | Item Specification | Unit of Measure | Unit of measure Pack Size (Preferred) | Commodity Bid Price | Commodity Case Packing Size | Commodity Per Case Price | Commodity Product Code - (What will appear on Invoice) | Commercial Bid Price | Commercial Case Packing Size | Commercial Per Case Price | Commercial Product Code (What Will Appear on Invoice) | Vendor Notes or Comments |
|---------------|---------|---|--|--------------------|--|---------------------|---|-----------------------------|--|-------------------------|--|------------------------------|---|--|
| Frozen Turkey | #6-2 | Fully Cooked Turkey Medallions | Fully Cooked Turkey Medallions, boneless, skinless, 3.6z equals 2M/MA, Butterball 22655 89209 or equal | Portion | Portion (2 oz. m/ma) | \$0.5012 | 1/30 Lbs - 133 Svgs per Cs / 2MMA, Suggest using two - 2oz spoodles to portion a 3.6oz Svg portion | \$66.6600 | 2265589209 | \$0.8000 | 1/30 Lbs - 133 Svgs per Cs / 2MMA, Suggest using two - 2oz spoodles to portion a 3.6oz Svg portion | \$106.4000 | 2265589209 | 5,000 Net Wt Pounds Min. Combined Items, Delivery via Common Carrier, Driver not in uniform and provides no inside delivery services, requiries dock and equipment and staff onsite available for off load, product is palletized |
| Frozen Turkey | #6-3 | Fully Cooked Turkey combo sliced meats | Fully Cooked Turkey combo sliced meats, Variety pack(T Ham, T Salami, T Bologna), Butterball 22655 89203 or equal | Portion | Portion (2 oz. m/ma) | \$0.4550 | 6/3-1Lbs / Up to 92 - 2MMA Svgs per Cs, 6 Slices Ham & Salami = 2MMA, 4 Slices Bologna = 2.25MMA | \$41.8600 | 2265589203 | \$0.7026 | 6/3-1Lbs / Up to 92 · 2MMA Svgs per Cs, 6 Slices Ham & Salami = 2MMA, 4 Slices Bologna = 2.25MMA | \$64.6400 | 2265589203 | 5,000 Net Wt Pounds Min. Combined Items, Delivery via Common Carrier, Driver not in uniform and provides no inside delivery services, requiries dock and equipment and staff onsite available for off load, product is palletized |
| Frozen Turkey | #6-4 | Turkey Bacon, Food service | Turkey Bacon, 14g, Butterball 22655 30302 or equal | Portion | Portion(1/ 14 g) | \$0.0000 | Does not Commodity Process/ Commercial Sale Only | \$0.0000 | 2265530302 | \$0.2972 | 2/6 Lbs · about 128 Svgs per Case · 3 Slices = 1MMA | \$38.0400 | 2265530302 | 5,000 Net Wt Pounds Min. Combined Items, Delivery via Common Carrier, Driver not in uniform and provides no inside delivery services, requiries dock and equipment and staff onsite available for off load, product is palletized |