



NEW HAVEN PUBLIC SCHOOLS

**New Haven Board of Education
Budget Mitigation Committee**

Monday, October 7, 2019

3:00 p.m.

Gateway Center

5th Floor Conference Room

Co-Chairs: Dr. Jill Kelly, Mr. Jamell Cotto

- I. Call to Order
- II. Old Business (15 minutes):
 - Update on items relevant to deficit mitigation:
 - Update on CFO hiring
 - Update on Title I and Alliance grant proposals
 - Update on any further deficit mitigation efforts by district
- III. Discussion: Special Education
 - Discussion of legal parameters
 - Immediate recommendations (2019-20 school year)
 - Longer term recommendations
 - Draft recommendations for Board of Education
- IV. Discussion: Closing/Consolidations
- V. New Business:
 - Meeting topics for the Fall
 - Educational/Professional Services and IT
 - Revenue
- VI. Adjourn

Document Repository: <https://tinyurl.com/y6tv7n9x>

Suggestions and comments: nphs.deficit.review@gmail.com