NEW HAVEN PUBLIC SCHOOLS AMENDMENT TO AGREEMENT

CONTRACTOR:	Berchem Moses PC (General)	AMENDMENT #:	<u>1</u>
GRANT # if applicable	e:		AGREEMENT #:	<u>A21-1344</u>
ATTACH COPY OF I	FULLY EXECUTED AGE	REEMENT		
GRANT NAME:	27/2022			
FUNDING SOURCE	FOR AGREEMENT: 20)21-2022 Operating F	Budget	
ACCT # FOR AGREE	EMENT: 19047700-5669	6		
ORIGINAL AMOUNT	OF AGREEMENT: \$50),000.00		
AMOUNT OF AGRE	EMENT <u>PRIOR</u> TO THIS	AMENDMENT: \$5	50,000.00	
			ACTUAL	ORESTIMATE
AMOUNT OF THIS A	AMENDMENT: \$20,000.	00		
		x_	_ INCREASE OR	DECREASE
AMOUNT OF AGRE	EMENT INCLUDING TH	IS AMENDMENT: \$	70,000.00	
FUNDING SOURCE	& ACCT # FOR AMEND	MENT: 2021-2022	Operating Budget 19047700	D-56696
DESCRIPTION AND	NEED FOR AMENDME	NT: Amendment #1 t	o A21-1344 with Berchem I	Moses PC to increase funding
amount from \$50,000	0.00 by \$20,000.00 for a t	otal amount of \$70,0	00.00 with no change in fur	nding source to cover costs
Incurred for the remain	inder of the FY21-22. Ba	sed on Monthly Billin	g Average (MBA) see attac	hed)
ALL OF THE TERMS	S AND CONDITIONS OF	ORIGINAL AGREE	MENT REMAIN IN FULL F	ORCE AND EFFECT
CONTRACTOR'S SIG	GNATURE:			
		(Name)		(Date)
		(Title)		
NEW HAVEN BOARI	D OF EDUCATION:			
	President			(Date)



Legal Spend Summary

*Info Only does not reflect payment status

FY 21-22 (07/2021-05/2022)									
<u>Vendor Name</u>	<u>Description</u>	<u>PO #</u>	PO Amount			Total Spent		llance	<u>% Used</u>
Berchem Moses	Legal SPED Services	91340478	\$	80,000.00	\$	(51,917.66)	\$	28,082.34	65%
Berchem Moses	General Legal Services	91340477	\$	50,000.00	\$	(44,315.50)	\$	5,684.50	89%
Shipman Goodwin	General Legal Services	91343112	\$	70,000.00	\$	(23,835.00)	\$	46,165.00	34%
Shipman Goodwin	Labor Relations Negotiations	91343113	\$	80,000.00	\$	(88,305.00)	\$	(8,305.00)	110%
Morris Duffy	NY State Court Litigation	91344594	\$	20,000.00	\$	(5,160.00)	\$	14,840.00	26%
DePino Nuñez Biggs	Lobbying	91343077	\$	50,000.00	\$	(45,833.37)	\$	4,166.63	92%
W. Martyn Philpot	Expulsions	91333656	\$	80,000.00	\$	(26,400.00)	\$	53,600.00	33%
Misc Legal Expenses	-	-		-	\$	(2,787.50)		-	
<u>Total</u>	<u>s</u>		\$	430,000.00	\$	(288,554.03)	\$	144,233.47	

Amendment

<u>Vendor Name</u>	<u>Description</u>	<u>PO #</u>	<u>Balance</u>		10nthly Billing Average	ng <u>~# of</u> Remaining Invoices		~Required for remainder of FY		Balance after Amendment	
Berchem Moses	General Legal Services	91340477	\$ 5,684.50	\$	5,539.44	3	\$	16,618.32	\$	22,302.82	
Shipman Goodwin	General Legal Services	91343112	\$ 46,165.00		-	-	\$	(20,000.00)	\$	26,165.00	
Shipman Goodwin	Labor Relations Negotiations	91343113	\$ (8,305.00)	\$	6,307.50	3	\$	18,922.50	\$	15,617.50	
W. Martyn Philpot	Expulsions	91333656	\$ 53,600.00		-	-	\$	(25,000.00)	\$	28,600.00	