

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** The 21<sup>st</sup> Century Community Learning Centers Grant  
Barnard, Brennan, and Celentano

**Grant Source and Agency:** CSDE

**Total Amount Requested:** \$200,000.00      **Due Date of Application:**  
10/21/2019

**System Contact:**  
Gemma Joseph Lumpkin

**Telephone #:** 475-220-1060

**Description of Project:** The 21<sup>st</sup> Century Community Learning Centers Grant provides NHPS students with academic and enrichment activities that take place outside of regular school hours at Barnard, Brennan, and Celentano Schools. Year 1 of 5

**TARGET: Schools/Unit:** Barnard, Brennan, and Celentano Schools.  
**No. of Students:** 150      **Grade Level(s):** K-8

**Eligibility Criteria:** Attending Barnard, Brennan, and Celentano Schools.

**GRANT PERIOD:**

**From:** (7/1/2020):

**To:** (9/30/2021):

**New**

**Continuation**

**Previous Bd. of Ed. Approval:**

**Planning**

**Operational**

**Bd. of Ed. Information**

**Action**

**Information**

**Support**

**Competitive**

**Entitlement**

**Grant**

**PROPOSAL DEVELOPERS:**

Gemma Joseph Lumpkin

**CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1**

**ABSTRACT TIMETABLE**

**Return to:** \_\_\_\_\_

**Received:** \_\_\_\_\_

**Board of Education FINANCE & OPERATIONS Meeting Date** 6-1-20

**Board of Education Meeting Date:** 6-8-20

**Due Date to Grantor:** \_\_\_\_\_

**REVIEW**

**Grants Manager** Patricia DeMaio

**Finance Manager** \_\_\_\_\_

**Human Resource Manager** \_\_\_\_\_

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**Total Amount Requested:** \$200,000.00

**Proposed Grant Receiving Agency:** New Haven Public Schools

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
	3	Administrators /Building Leaders	\$30,000
	6	Teachers/	\$57,840
	1	Non Cert BA+	\$6,863
	10	Paraprofessionals	\$44,225
	3	Admin. Assistant	\$11,072
		Stipends	\$
		Others	
		Longevity	
		<b>SUBTOTAL</b>	<b>\$150,000.00</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$5,625.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$5,000.00
Independent Contractors	\$24,125.00
Equipment	\$
Other	\$10,000.00
Indirect Costs, if allowed	\$
<b>TOTAL NON- PERSONEL</b>	<b>\$44,750.00</b>

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$4,210.00
Workmen’s Compensation	\$1040.00
<b>TOTAL PERSONNEL</b>	<b>\$155,250.00</b>

**Notes:**

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

Please describe **stipends**, **contracted services**, **equipment** and **other** items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

**Personnel:** Personnel includes:

**3** Building Leaders who oversees and supervises the three 21<sup>st</sup> Century sites consisting of grades K-8. Oversee enrollment process, homework assistance and makes recommendations for improvement. Reviews, monitors and aligns implementation of system-wide enactment of federal, state, and local early childhood mandates and requirements. NHPS provides an in-kind contribution of NHPS will provide and In-Kind contribution of \$6,173.00 towards FICA/Med and Workmen’s Comp and \$15, 431.00 towards salaries; which entails 2.5% of the salary of the Chief of Youth, Family and Community Engagement, 15% of the YFCE Extended Coordinator and 10% of YFCE Admin Asst. salaries.

**6** part time cert. Teachers/. PT Teachers will work in conjunction with other NHPS offices to support student achievement.

**1** part time Non Cert. BA+ Staff to supervise activities and provide academic support.

**10** part time Paras who will monitor activities, assist with homework and transitions.

**3** part time Administrative Assistant employees who will collect and input data in the Cayen system.

**Contracted Services: TBD**

**Non-Personnel:**

**Supplies & Materials – (\$5,625.00)** Provides funding for instructional supplies and materials for the 21<sup>st</sup> Century Community Learning Centers (21C) after school sites and Central Office

**External Evaluation – (\$5,000.00)** Funds will support an external evaluation of the 21C sites progress and effectiveness.

**Independent Contractors – (\$24,125.00)** Provides funding for academic and enrichment programming provided by community partner programs.

**Other/Miscellaneous – (\$10,000.00)** Funds will support the state wide data collection platform (Cayen) for the SAG sites. This amount is the required 5% of the overall budget for the evaluations of the 21<sup>st</sup> Century Community Learning Centers

Proposed Project Title: The 21st Century Community Learning Centers Grant Barnard, Brennan, and Celentano

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**SECTION III: SYSTEM OBLIGATIONS**

Project support from other programs:  None  Yes Explain:

Linkage with other programs:  None  Yes Explain: After School snack program

Local Fiscal costs, (include renovation):  None  Yes Explain:

Future local personnel obligations:  None  Yes Explain:

**PROJECT OR GRANT REQUIREMENTS**

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Local Maintenance          | <input type="checkbox"/> Replication        | <input checked="" type="checkbox"/> Parent Involvement       |
| <input type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input checked="" type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved |   | <input checked="" type="checkbox"/> Dissemination            |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

All programming must occur outside of regular school hours

SUBMITTING ADMINISTRATOR: Gemma J. Lumpkin May 19, 2020  
Signature Date

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**SECTION IV: PROPOSED PERSONNEL**

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1	PT/ Building Leaders	After School supervision	7/1/2020 -9/30/2021	TBD	TBD	
	1	PT/ Building Leaders	After School supervision	7/1/2020 -9/30/2021	TBD	TBD	
	1	PT/ Building Leaders	After School supervision	7/1/2020 -9/30/2021	TBD	TBD	
	1	PT/BA+	Non Cert Teacher	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/BA+	Cer. Teacher	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/BA+	Cer. Teacher	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/BA+	Cer. Teacher	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/BA+	Cer. Teacher	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/BA+	Cer. Teacher	7/1/2020 -9/30/2020	TBD	TBD	
	1	Part time Paras	After school support	7/1/2020 -9/30/2020	TBD	TBD	
	1	Part time Paras	After school support	7/1/2020 -9/30/2020	TBD	TBD	
	1	Part time Paras	After school support	7/1/2020 -9/30/2020	TBD	TBD	
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	1	Part time Paras	After school support	7/1/2020 -9/30/2020	TBD	TBD	
	1	Part time Paras	After school support	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/Admin. Asst.	Data Entry	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/Admin. Asst.	Data Entry	7/1/2020 -9/30/2020	TBD	TBD	
	1	PT/Admin. Asst.	Data Entry	7/1/2020 -9/30/2020	TBD	TBD	

**V. PROPOSED CONTRACTS**

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

<b>Proposed Independent Contractor</b>	<b>Brief Description of Service</b>	<b>Proposed Pay Rate</b>	<b>Proposed Total</b>
Program proposals will be solicited from NHPS sites.	Provide enrichment programs which provide experiences that will enhance student’s educational experience and provide positive experiences which support and enhance their classroom learning.	TBD	\$24,125.00
Cross Sector Consulting	<b>(\$5,000.00)</b> Funds will support an external evaluation of the 21C sites progress and effectiveness.	\$1,666.66 for each of the 3 sites	\$5,000.00

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. a. Please state specific goals for this grant or the grant period.

The goal of the 21<sup>st</sup> Century Community Learning Centers Grant is to provide a variety of academic and enrichment opportunities for NHPS students.

- b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed: N/A

2. How does this grant address School Reform goals?

This grant addresses school reform goals by providing students with increased access to enriching activities and academic support. School reform is a community wide effort inclusive of parents, teachers, and businesses, non-profit organizations, local colleges, universities and the philanthropic community. These programs provide academic enrichment opportunities during non-school hours for children, as well as literacy and other educational services to the families of participating children. The CT. Department of Education promotes the *Whole School, Whole Community, Whole Child (WSCC) model* which provides the infrastructure schools can use to engage students, families, staff, and the community-at-large to improve the cognitive, physical, social, and emotional development of every child, and supports the child in reaching their full potential

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This grant aims to improve student performance by providing activities that reinforce and build upon the regular day curriculum, by providing enriching activities that are not included in the regular day curriculum but that can be considered an enhancement, and by using the diverse program offerings as incentives for students to attend school regularly.