



**NEW HAVEN PUBLIC SCHOOLS**  
New Haven, Connecticut

**NEW HAVEN BOARD OF EDUCATION MEETING**

**Monday, November 14, 2022**

**ACTION ITEMS**

**A. ABSTRACTS:**

1. ARPA-New Haven Board of Education Adult Education Facility grant in the amount of \$500,000.00.  
Funding Source: CT State Department of Education
2. Fresh Fruit & Vegetable Program grant for Bishop Woods, Clinton Avenue, Edgewood, John Martinez, Lincoln Bassett and St. Martin de Porres schools, in the amount of \$120,441.00 for October 1, 2022 to June 30, 2023. Funding Source: CT State Department of Education Office of Child Nutrition
3. Nutrition & Health Information Literacy in New Haven Public Schools grant in the amount of \$28,800.20 for September 1, 2022 to April 30, 2023.  
Funding Source: National Network of Libraries of Medicine, Region 7
4. Title I Consolidated Grant, in the amount of \$11,987,470.00 of which \$11,957,470.00 is designated for New Haven Public Schools and \$102,327.91 is designated for non-public schools, for October 1, 2022 to June 30, 2023. Funding Source: CT State Department of Education
5. Title IIA Grant, in the amount of \$840,241.00 of which \$764,429.27 is designated for New Haven Public Schools and \$76,171.43 is designated for non-public schools, for October 1, 2022 to June 30, 2023.  
Funding Source: CT State Department of Education

**B. AGREEMENTS:**

1. Grant Sub-Award Agreement with Connecticut State Department of Education to provide ARPA funding for architectural design and initial construction planning of new building site for Adult Education, in an amount not to exceed \$500,000.00.
2. Agreement with Medical Billing of CT, to provide medical billing services for 6 school based health dental clinics, receiving 8% of all reimbursements, from October 12, 2022 to June 30, 2023.  
Funding Source: Medicaid SHC Program Acct. #2534-5408-56694-0000
3. Agreement with Lindsey Brooks, to provide speech-language remediation, evaluation and consultation, from October 24, 2022 to June 30, 2023, in an amount not to exceed \$31,995.00.  
Funding Source: IDEA Program Acct. #2504-5034-56903-0000
4. Amendment #2 to Agreement #96398058 with Common Ground School Yards Program to expand the scope of service to include installation of a fence that provides additional outdoor learning space at FAME; to increase funding of \$17,000.00 by \$11,000.00 to \$28,000.00 and, to correct account location code from

- 0041 to 0048.  
Funding source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0048
5. Agreement with Coppola Photography to provide commercial videography and photographs for the 2023 Choice & Enrollment catalog, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$24,150.00.  
Funding Source: Magnet 17-22 Carryover Program Acct. #2517-6258-56694-0000
  6. Agreement with CV Media, Inc., to provide Cable, Outdoor Posters, Radio and Digital Campaigns to generate awareness of New Haven's 25 magnet schools and programs, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$70,000.00.  
Funding Source: Magnet 17-22 Carryover Program Acct. #2517-6258-56694-0000
  7. Non-Financial Memorandum of Understanding with Yale University to collaborate with the Office of School Choice & Enrollment on data analysis around school choice, from October 12, 2022 to October 12, 2026.
  8. Agreement with Public Good, LLC, to develop, design and provide production assistance and delivery of all creative content for the 2023 NHPS Choice campaign, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$25,000.00.  
Funding Source: Magnet 17-22 Carryover Program Acct. #2517-6258-56694-0000
  9. Agreement with Arts in CT Corps, to provide afterschool programming for up to 40 students from Brennan-Rogers School and 60 students from Wexler Grant School, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$30,000.00.  
Funding Source: ESSER II Program  
Acct. #2552-6363-56697-0021 (\$10,000.00)  
Acct. # 2552-6363-56697-0032 (\$20,000.00)
  10. Agreement with Arts for Learning CT to provide programming for up to 30 students at John Daniels School from November 15, 2022 to June 30, 2023, in an amount not to exceed \$9,000.00.  
Funding Source: ESSER II Program Acct. #2552-6363-56697-0013
  11. Agreement with Boys and Girls Club of Greater New Haven, to provide an after school program for 250 students from Brennan Rogers and Beecher schools, and a Spring Break Camp, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$271,050.00.  
Funding Source: ESSER II Program  
Acct. #2552-6363-56697-0021 (\$108,800.00)  
Acct. #2552-6363-56697-0003 (\$ 68,000.00)  
Acct. #2552-6363-56697-0043 (\$ 68,000.00)  
Acct.#2552-6363-56697-0444 (\$ 26,250.00)
  12. Agreement with Clifford W. Beers Guidance Clinic, Inc., to provide programming for students from Wexler Grant, Fair Haven and Roberto Clemente Schools during Saturday Success Academy, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$212,100.00.  
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0444

13. Agreement with Eli Whitney Museum, to provide a STEM focused after school program for students from Celentano, Wexler Grant and Davis schools, from November 15, 2022 to June 30, 2022, in an amount not to exceed \$29,670.00.  
Funding Source:            ESSER II Program  
                                Acct. #2552-6363-56697-048     (\$10,350.00)  
                                Acct. #2552-6363-56697-0032   (\$ 8,625.00)  
                                Acct. #2552-6363-56697-0009   (\$10,695.00)
14. Agreement with Kids Kraze to provide after school programming at Celentano and East Rock schools, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$39,975.00.  
Funding Source:            ESSER II Program  
                                Acct. # 2552-6363-56697-0048   (\$19,825.00)  
                                Acct. # 2552-6363-56697-0046   (\$20,150.00)
15. Agreement with Kiyama Movement, Inc., to provide a mentoring program for 25 male high school student at Wilbur Cross High School, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$30,000.00.  
Funding Source:            ESSER II Program    Acct. # 2552-6363-56697-0061
16. Agreement with Prince Hall, Oriental Lodge #6, F&AM, to provide weekend programming for up to 20 5<sup>th</sup>-9<sup>th</sup> grade male students, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$20,000.00.  
Funding Source:            ESSER II Program    Acct. # 2552-6363-56697-0444
17. Agreement with The Green Peacock Corporation, to after-school programming for students at Davis, Wexler-Grant and Celentano schools, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$9,000.00.  
Funding Source:            ESSER II Program  
                                Acct. #2552-6363-56697-0009   (\$3,900.00)  
                                Acct. #2552-6363-56697-0048   (\$3,900.00)  
                                Acct. #2552-6363-56697-0032   (\$2,100.00)
18. Agreement with The Monk Center for Academic Enrichment and Performing Arts, to provide after school programming for student from Davis, Wexler Grant and Barnard schools, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$30,000.00.  
Funding Source:            ESSER II Program  
                                Acct. #2552-6363-56697-0009   (\$10,000.00)  
                                Acct. #2552-6363-56697-0002   (\$10,000.00)  
                                Acct. #2552-6363-56697-0032   (\$10,000.00)
19. Agreement with CT Association of the Performing Arts to provide COOP theater management services, from July 1, 2022 to June 30, 2027, in an amount not to exceed \$812,269.00  
Year 1 2022/2023 - \$147,000.00  
Year 2 2023/2024 - \$154,350.00  
Year 3 2024/2025 - \$162,068.00  
Year 4 2025/2026 - \$170,171.00

- Year 5 2026/2027 - \$178,680.00  
 Funding Source: 2022-2023 Operating Budget Acct. #19047000-56694
20. Agreement with Westville Seafood, LLC to conduct a concession at the Floyd Little Athletic Center for the sale of food, non-alcoholic beverages and sundries, from October 30, 2022 to June 30, 2023, revenue collected an amount of \$16,000.00.
21. Agreement with Friends Center for Children to provide 25 full day/full year infant/toddler spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$367,622.90.  
 Funding Sources:  
     Infant Toddler Program Acct. # 2090-6430-56697-0442 (\$337,500.00)  
     Infant Toddler COLA Program Acct. #2090-6429-56697-0442 (\$ 30,122.90)
22. Agreement with Lulac Head Start, to provide 53 full day/full year infant-toddler spaces, and 22 wrap around infant-toddler spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$892,750.48.  
 Funding Sources:  
     Infant Toddler Program Acct. #2090-6430-56697-0442 (\$819,450.00)  
     Infant Toddler COLA Program Acct. #2090-6429-56697-0442 (\$ 73,300.48)
23. Agreement with Montessori on Edgewood, to provide 20 full day/full year infant-toddler spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$294,152.23.  
 Funding Sources:  
     Infant Toddler Program Acct. #2090-6430-56697-0442 (\$270,000.00)  
     Infant Toddler COLA Program Acct. #2090-6429-56697-0442 (\$24,152.23)
24. Agreement with Morning Glory Early Learning Center, to provide 16 full day/full year infant-toddler spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$235,321.79.  
 Funding Sources:  
     Infant Toddler Program Acct. #2090-6430-56697-0442 (\$216,000.00)  
     Infant Toddler COLA Program Acct. # 2090-6429-56697-0442 (\$19,321.79)

**C. CONTRACTS:**

1. Award of Contract #21815 to Anvil CT LLP for On Call Welding repairs and service from July 1, 2022 to June 30, 2023, in an amount not to exceed \$37,750.00.  
 Funding Source: 2022-2023 Capital Projects Acct. # 3C22-2261-58101
2. Award of Contract #50590 to Cheapsapes for On Call Snow Plowing services from July 1, 2022 to June 30, 2023, in an amount not to exceed \$56,207.00.  
 Funding Source: 2022-2023 Operating Budget Acct. #19047400-56662
3. Award of Contract #21814 to Magilla Construction for On Call Window Treatment Services from July 1, 2022 to June 30, 2023, in an amount not to exceed \$25,000.00.  
 Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101
4. Award of Contract #21810 to Pro-Mech for replacement of existing boilers at Hillhouse from July 1, 2022 to June 30, 2023, in an amount not to exceed \$665,765.00.

Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000

5. Award of Contract #21811 to Southport Contracting for replacement of existing boilers at Cross from July 1, 2022 to June 30, 2023, in an amount not to exceed \$719,000.00.

Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000

#### D. PURCHASE ORDERS

1. Purchase Order to Frontline Technologies Group, LLC for applicant tracking licensing and support services from July 1, 2022 to June 30, 2023, in an amount not to exceed \$66,624.23.

Funding Source: 2022-2023 Operating Budget Acct. #190-45100-56694

2. Purchase Order to Frontline Technologies Group, LLC for recruitment software licensing and support services from July 1, 2022 to June 30, 2023, in an amount not to exceed \$86,723.59.

Funding Source: Alliance Program Acct. #2547-6105-56697-0000

3. Purchase Order to Total Communications Inc. for Flex phone software or hardware from July 1, 2022 to June 30, 2023, in an amount not to exceed \$500,000.00.

Funding Source: ESSER II Acct. #25526363-54409

4. Purchase Order to SHI International Corp. for Microsoft Licenses renewal from July 1, 2022 to June 30, 2023, in an amount not to exceed \$84,767.20.

Funding Source: 2022-2023 Capital Projects Acct. #3C222263-58704

5. Purchase Order to Blackboard Inc. for licenses for website hosting, custom templates, communications, monitoring and reports from July 1, 2022 to June 30, 2023, in an amount not to exceed \$128,710.35.

Funding Source: 2022-2023 Capital Projects Acct. #3C222263-58704

6. Purchase Order to New England Yankee Construction, LLC to provide environmental remediation services from November 1, 2022 to June 30, 2023, in an amount not to exceed \$4,875.00.

Funding Source: 2022-2023 Capital Projects Acct. # 3C22-2261-58101