



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION

Monday, December 13, 2021

ACTION ITEMS

A. ABSTRACT:

1. Title I Part A Grant in the amount of \$12,100,572.00 (\$11,961,705.13 Public/\$138,866.87 Non Public) for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education
2. Title IIA Grant in the amount of \$1,093,786.00 (\$988,641.82 Public/\$95,144.18 Non Public) for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education

B. AGREEMENTS:

1. Amendment #1 to Agreement #95385166 with Michelle Della Camera to increase funding of \$15,000.00 by \$5,850.00 to \$20,850.00 for 78 additional hours of on-site and virtual coaching and program assessment for School Readiness staff, from December 14, 2021 to June 30, 2022.
Funding Source: Quality Enhancement Program **Acct. #** 2523-5385-56697-0442
2. Agreement with Foundation of Greater New Haven Chamber of Commerce for the coordination and administration of the Annual New Haven City-wide Science Fair program for New Haven Public School students, from December 14, 2021 to June 30, 2022, in an amount not to exceed \$28,000.00.
Funding Source: Priority Program **Acct. #**2579-5319-56694-0000
3. Agreement with #ThaTeam Podcast, LLC, to provide a program for Hillhouse students who will learn podcast production from producing content, audio engineering, recording and hosting, from December 13, 2021 to June 17, 2022, in an amount not to exceed \$23,540.00.
Funding Source: Title I Program (Pending Receipt of Funds) **Acct. #**2531-0062-56694-0062
4. Agreement with Devon Alexander, d/b/a Paraclete Partnerships, to provide virtual racial equity coaching and consultation for 27 teachers and 2 building leaders at HSC, from December 14, 2021 to June 30, 2022 in an amount not to exceed \$25,000.00.
Funding Source: Magnet 17-22 HSC Program **Acct. #**2517-6255-56694-0066
5. Agreement with Panorama Education, Inc., to provide districtwide stakeholder climate surveys for students, staff and families, from November 10, 2021 to June 30, 2022, in an amount not to exceed \$80,000.00.
Funding Source: Title IVA Program **Acct. #**2511-6291-56694-0000
6. Agreement with CV Media, Inc., to provide management of all media-purchases to support the district's 2022 school choice process, including media planning, media contracts, strategic media negotiating and buying, from December 14, 2021 to April 30, 2022, in an amount not to exceed \$85,000.00.

- Funding Source:** Magnet 17-22 Central Office Program **Acct. #2517-6251-56694-0000**
7. Agreement with Coppola Photography to provide commercial videography and photographs that highlight New Haven Public Schools, to be used in the 2022 Choice & Enrollment catalog, from January 11, 1022 to April 30, 2022, in an amount not to exceed \$33,150.00.
Funding Source: Magnet 17-22 Central Office Program **Acct. #2517-6251-56694-0000**
8. Amendment #1 to Agreement #91344257 with EBS Health Care, to increase funding of \$89,180.00 by \$68,600.00 to a total of \$157,780.00 to support increased Speech-Language staff person to remain State compliant from November 15, 2021 to June 30, 2022.
Funding Source: 2021-2022 Operating Budget **Acct. #190-490-56694 (\$89,180.00)**
 ESSER II Program **Acct. #2552-6363-56697 (\$68,600.00)**
9. Amendment #1 to Agreement #95034187 with Center for Pediatric Therapy, to increase funding of \$96,200.00 by \$184,171.00 to \$280,371.00 to provide 2 additional Speech Language staff to cover 5 additional schools from November 15, 2021 to June 30, 2022.
Funding Source: IDEA Program **Acct. #2504-5034-56903-0000 (\$96,200.00)**
 ESSER II Program **Acct. #2552-6363-56697-0000 (\$184,171.00)**
10. Agreement with Arte, Inc., to provide afterschool arts, crafts and physical fitness programming for K-8 students at Family Academy of Multilingual Exploration, from November 29, 2021 to June 3, 2022, in an amount not to exceed \$5,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0041**
11. Agreement with Little Scientists to provide science programming for up to 15 students at Family Academy of Multilingual Exploration, from November 29, 2021 to June 3, 2022, in an amount not to exceed \$10,500.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0041**
12. Agreement with Kidz Kraze to provide after school programming for 75 students from Wexler Grant School and up to 40 students at East Rock School, from December 14, 2021 to June 30, 2022, in an amount not to exceed \$64,153.62.
Funding Sources:
 ESSER II Program **Acct. #2552-6363-56697-0032 (\$9,920.00)**
 ESSER II Program **Acct. #2552-6363-56697-0046 (54,233.62)**
13. Agreement with New Haven Reads Community Book Bank, to provide after school tutoring programs for up to 50 students who are below reading grade level, from November 14, 2021 to June 30, 2022, in an amount not to exceed \$49,967.84.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0000**
14. Agreement with Upon This Rock Ministries, to provide an extended hours tutoring, arts and crafts and wellness program for up to 25 students, as well as a once per month Saturday Academy for up to 60 students, from December 13, 2021 to June 30, 2022, in an amount not to exceed \$30,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0000**
15. Agreement with Boy Scouts of America, CT Yankee Council, to operate summer camps and programs for up to 190 students, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$94,700.00.

- Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**
16. Agreement with Convergence Consulting Group, Inc. to provide leadership development system from July 1, 2021 to June 30, 2022, in an amount not to exceed \$88,000.00.
Funding Source: Wallace Foundation **Acct. #19045400-56694**
17. Agreement with Innovated Engineering Solutions to provide engineering services for Boilers at schools, from July 1, 2021 from June 30, 2022, in an amount not to exceed \$50,000.00.
Funding Source: Capital Projects **Acct. # 3C202071-58101 (\$25,000.00)**
Funding Source: Capital Projects **Acct. # 3C202074-58101 (\$25,000.00)**
18. Agreement with the City of New Haven for New Light Investigations, LLC to provide investigative services, from July 1, 2021 to June 30, 2022, with costs for Agreement split with the City in an amount not to exceed \$50,000.00 for New Haven Board of Education.
Funding Source: General Account (City Portion) **Acct. # 11331340-56696 (\$49,000.00)**
Funding Source: **2021-2022 Operating Budget (BOE)** **Acct. # 19045100-56694 (\$50,000.00)**
19. Agreement with District Arts & Education to provide one of three semesters for a computer science certification program for 50 11th and 12th grade students from December 14, 2021 to June 30, 2022, in an amount not to exceed \$200,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0000**
20. Agreement with District Arts & Education to provide two of three semesters in a computer science certification program for 50, 11th and 12 grade students, from July 1, 2022 to December 30, 2022, in an amount not to exceed \$200,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0000**

C. CHANGE ORDER

1. Change Order #1 with Filter Sales and Services to add a funding source for an increase of the contract amount from \$125,000.00 by \$125,000.00 to \$250,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #19047400-56624 (\$125,000.00)**
Funding Source: **Capital Projects** **Acct. #3C202074-58101 (\$125,000.00)**
2. Change Order #1 with Goody's Hardware to add a funding source for an increase of the contract amount from \$25,000.00 by \$25,000.00 to \$50,000.00 for the purchase of ceiling tiles.
Funding Source: Capital Projects **Acct. #3C222261-58101 (\$25,000.00)**
Funding Source: **Capital Projects** **Acct. #3C202071-58101 (\$25,000.00)**
3. Change Order #1 with M&M Total Construction, LLC to add Montessori School to the contract, with no change in funding amount of \$261,198.00.
4. Change Order #1 with Tim's Enterprises LLC to add a funding source for an increase of the contract amount from \$25,000.00 by \$40,000.00 to \$65,000.00.
Funding Source: Capital Projects **Acct. #3C222261-58101 (\$25,000.00)**
Funding Source: **Capital Projects** **Acct. #3C202071-58101 (\$40,000.00)**