



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING – APRIL 8, 2019

ACTION ITEMS: NEW BUSINESS

I. FINANCE AND OPERATIONS COMMITTEE

Recommendation: Approval of the following finance and operations-related items:

A. AGREEMENTS

1. Agreement by and between the New Haven Board of Education and Junta for Progressive Action, to provide to provide two program Neighborhood Place for students K-8 and HACER for student K-12, for a total of 34 sessions, from April 9, 2019 to June 30, 2019, in an amount not to exceed \$20,000.

Funding Source: McKinney Vento Hurricane Education Relief AHCY Program
Acct. # 2503-6305-56697-0000

2. Agreement by and between the New Haven Board of Education and Lakeshore Learning, to provide 33 Head Start classroom observations using the CLASS Observation Assessment Tool, in accordance with Head Start Performance Standards, from April 9, 2019 to June 30, 2019, in an amount not to exceed \$42,000.

Funding Source: Head Start Program
Acct. # 2532-5279-56694-0443

3. Agreement by and between the New Haven Board of Education and District Management Group, LLC, to provide Phase 1 of a two-phase high school staffing analysis, including consultation on district context and priorities; data collection from 10 high schools, and a completed staffing analysis for two high schools, from April 9, 2019 to June 30, 2019, in an amount not to exceed \$37,000.

Funding Source: Alliance Program
Acct. # 2547-6106-56694

4. Agreement by and between the New Haven Board of Education and Crown Castle International, 1220 Augusta Drive, Suite 600, Houston, TX to provide Leased Fiber Circuit Wide Area Network Solution for the period of July 1, 2019 to June 30, 2020, in an amount not to exceed \$546,840. If E-Rate funding is awarded, the NHPS may receive a reimbursement for up to \$492,156 and the share the NHPS would have to pay would be \$54,684.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47200-52265

5. Agreement by and between the New Haven Board of Education and Advanced Office Systems (AOS), 296 East Main Street, Branford, CT to provide Computer and Printer Support Services to the NHPS for the period of July 1, 2019 to June 30, 2020, in an amount not to exceed \$449,280.00

Funding Source: 2019-20 Operating Budget – Data Processing
Acct. #190-47200-56694



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING – APRIL 8, 2019

ACTION ITEMS: NEW BUSINESS

I. FINANCE AND OPERATIONS COMMITTEE

Recommendation: Approval of the following finance and operations-related items:

B. CONTRACTS

1. Renewal of Contract #21551-2-2 to CT Custom Aquatics, LLC, 31 Meadow View Drive, North Haven, CT for On Call Swimming Pool Service for the NHPS for FY 2019-2020, in an amount not to exceed \$50,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56662

2. Renewal of Contract #21552-2-2 to Longwharf Transport, LLC, 294 Kimberly Ave., New Haven, CT for On Call Vehicle Maintenance for the NHPS for FY 2019-2020, in an amount not to exceed \$75,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56665

3. Renewal of Contract #21556-2-2 to Guidelines, LLC, 76 Glenwood Dr., Guilford, CT for On Call Line Striping for the NHPS for FY 2019-2020, in an amount not to exceed \$30,000.

Funding Source: 2019-2020 Capital Projects

4. Renewal of Contract #21559-2-2 to CT Pest Elimination, Inc., 273 Indian River Road, Orange, CT for On Call Pest and Rodent Control for the NHPS for FY 2019-2020, in an amount not to exceed \$35,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56662

5. Renewal of Contract #21562-2-2 to Utility Communications, Inc., 920 Sherman Ave., Hamden, CT for On Call Security Cameras Services for the NHPS for Fiscal Year 2019-2020, in an amount not to exceed \$75,000.

Funding Source: 2019-2020 Capital Projects

6. Renewal of Contract #21563-2-2 to Country Enterprises, LLC, P.O. Box 2009, North Haven, CT for On Call Dumpster Rental Service for the NHPS for FY 2019-2020, in an amount not to exceed \$25,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56662

7. Renewal of Contract #21565-2-2 to All American Waste, LLC, 15 Mullen Rd., Enfield, CT for On Call Dumpster Services at ESUMS, New Haven Academy and Dr. Mayo Early Learning School for FY 2019-2020, in an amount not to exceed \$26,500.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56662



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING – APRIL 8, 2019

ACTION ITEMS: NEW BUSINESS

I. FINANCE AND OPERATIONS COMMITTEE

Recommendation: Approval of the following finance and operations-related items:

B. CONTRACTS (Continued)

8. Renewal of Contract #21579-2-2 to CT Controls Corp., 18 Industrial Park Road, Centerbrook, CT for On Call HVAC Controls Service for the NHPS for FY 2019-2020, in an amount not to exceed \$200,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56624

9. Renewal of Contract #21583-2-2 to Tri State Maintenance Services LLC, 356 Old Maple Avenue, No. Haven, CT for On-Call Generator Maintenance and Testing for the NHPS for FY 2019-2020, in an amount not to exceed \$50,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56624

10. Renewal of Contract #21588-2-2 to East Shore Glass, Inc., 132 Main St., New Haven, CT for On Call Glass Repair for the NHPS for FY 2019-2020, in an amount not to exceed \$95,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56624

11. Renewal of Contract #21611-2-2 to New Haven Pictograph, 1815 Ella Grasso Blvd., New Haven, CT for On-Call Audio Visual Services to the New Haven Public Schools for FY 2019-20, in an amount not to exceed \$50,000.

Funding Source: 2019-2020 Capital Projects

12. Renewal of Contract #50483-2-2 to Consolidated Electric, 100 Wheeler St., Unit F, New Haven, CT for On Call P.A. Systems Repair Service for the NHPS for FY 2019-2020, in an amount not to exceed \$60,000.

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56624

13. Renewal of Contract #50488ABC-2-2 for Snow Plowing for the NHPS for Fiscal Year 2019-20 to the following vendors:

<u>Vendor</u>	<u>An amount not to exceed:</u>
(A) Concrete Creations, LLC 281 Chapel Street New Haven, CT	\$141,980.00
(B) Tim's Enterprises LLC 39 Myrtle Ave. Ansonia, CT	\$180,599.00



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING – APRIL 8, 2019

ACTION ITEMS: NEW BUSINESS

I. FINANCE AND OPERATIONS COMMITTEE

Recommendation: Approval of the following finance and operations-related items:

B. CONTRACTS (Continued)

(C) Lior Excavating, LLC	\$38,619.00
129 Church St., Mezzane Floor, Unit 1	
New Haven, CT	

Funding Source: 2019-2020 Operating Budget
Acct. #190-47400-56662

C. PURCHASE ORDER

1. Purchase Order under RFP #2019-02-1261 to Total Communications, 333 Burnham Street, East Hartford, CT to provide 310 Wireless Access Points for seven (7) New Haven Public Schools: Dr. Mayo Early Childhood School Seven (50) , Edgewood School (30), ESUMS (60), New Haven Academy (50), Strong School (50), Wilbur Cross High School (55) and Worthington Hooker (15)New Haven Public Schools for the period of , in an amount not to exceed \$156,767. . If E-Rate funding is awarded, the NHPS may receive a reimbursement for up to \$133,251.95 and the 15% share the NHPS would have to pay would be \$23,515.05.

Funding Source: 2019-2020 Capital Project – IT Dept.